

Project Status Update – 4/19/2006

Togiak Teacher Housing

Summary

Project construction is complete and the units are occupied. DEC has requested the addition of piping to the project's sewage leech system behind the property. These items are expected to be completed by summer.

Is the project on schedule

This project has been completed in the time frame outlined in the Teacher Housing Exception Report completed on November, 2004.

Is the project on budget

The remaining balance of the grant is \$223,000, which will be released when Togiak Traditional Council meets all Project Closeout requirements, including the modifications to the sewage leech system.

Actions planned to address any project problems.

No further actions are necessary. Project will be closed out when sewage work is complete and project closeout documentation is received.

LKSD Teacher Housing

Summary

Tuntutuliak construction is complete. Project work continues on duplexes in Nightmute and Chefornak. Rough framing has been completed and interior work has begun with both projects. AHFC received a revised Project Development Schedule for the Nightmute and Chefornak Projects. These projects are expected to be completed by 8/31/2006

Is the project on schedule

The construction of this project has taken longer to complete than originally proposed. This delay was noted in the Teacher Housing Exception Report completed on November, 2004. However, it now appears that completion of project will take longer than the estimated completion date in the Exception Report completed November 2004. All projects are expected to now be completed by 8/31/2006. A new exception report will be completed.

Is the project on budget

To date, project remains on budget. The remaining balance of the grant is \$369,246. No grant funds were expended this quarter.

Actions planned to address any project problems.

No further problems anticipated. Construction is expected to continue. AHFC will complete a new exception report for this project to reflect the change in the anticipated completion date.