

**Denali Commission
Quarterly Project Financial Report**

Postmark _____

Project Name: Computer System and Fire Safety

Agency: Advocates for Victims of Violence Reporting Period: June 15, 2006

Grant #: 06-CIP-03

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined: \$ 25,772.50
2. The total project expenditures as of the end of the most recent quarter: -0-
3. The total amount of Denali Commission funds committed to the project: \$16,412.50
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: -0-
5. The percentage of expenditures to the total budget: -0-
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Due to the resignation of the old Executive Director, this project has been put on hold. With the New Executive Director who was hired June 16, 2006, the project is being pushed for completion by September 2006.

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Computer System and Fire Safety

Agency: Advocates for Victims of Violence Reporting Period: June 15, 2006

Grant #: 06-CIP-03

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Equipment	\$14,272.50	-0-	Sept., 06	A bid was selected by the board for the computer bid and have endorsed and internet/technology policy
Contractual	\$2,140.00	-0-	Sept., 06	Once the bid is selected, the remodeling will start.
Totals:	\$16,412.50	-0-		

Octavia Thompson
Signature:

7-18-06
Date:

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Computer System and Fire Safety

Agency: Advocates for Victims of Violence Reporting Period: June 15, 2006

Grant #: \$06-CIP-06 Amount of Funds Requested \$ \$10,000.00

1. What is the status of the project; include portions completed?

A. A bid was selected by the board for the computer/technology project; subsequently, the board has endorsed an internet/technology policy for the new equipment and software.

B. AVV is currently awaiting bids for the furnace/fireproofing. Once bid is selected, remodeling will begin immediately with completion by September 2006.

2. Is the project on schedule; if not, how will this be dealt with?

No, the project is not on schedule. Due to the resignation of the previous Executive Director this project was put on hold. A new Executive Director was hired June 16. Currently, the new E.D. is pushing forward to complete projects by September.

3. Is the project on budget; if not, how will this be dealt with?

Yes, both projects are on budget.

4. Other comments/problems and solutions:

The two projects have taken top priority for completion. We are working diligently to complete both the technology assistance and furnace repairs.