Attachment F

**Denali Commission Quarterly**
**Project Narrative and Funds Disbursement Request**

Project Name: ____TWC Land Acquisition & New Facility Project_____

Agency: __Tundra Women's Coalition_____ Reporting Period: __1/1/07-1/31/07_

Grant #: 06-4-C-5115 Amount of Funds Requested: $ 175,500 (Final 10% to be requested after signed DOT)

1. What is the status of the project; include portions completed?

The intent of this initial award is to assist with funding for land acquisition up to the appraisal amount for Lot 19, Block 2 (186 & 210 Sixth Ave.). The land will be used for construction of a new TWC facility after the design is completed and all funding is secured. In order to acquire this land, TWC initiated a purchase agreement detailing a land purchase and exchange with the owners of the neighboring property. The purchase was made in November 2006 utilizing a $185,000 bank line of credit which must be repaid by 2/3/07.

ANTHC is preparing a document to forward to A&E firm Livingston Slone which is the company that will produce a design.

2. Is the project on schedule; if not, how will this be dealt with?

TWC's project scope has changed from a renovation (initially planned due to the lack of available land) to new construction (after neighbors signed a purchase agreement with TWC) over the course of the past few months, and thus the timeline has changed for the overall project. For the purposes of this initial award, the project is on schedule as the land has already been purchased, the grant agreement is signed and we hope to have a completed design in the next few months.

3. Is the project on budget; if not, how will this be dealt with?

At this time the project is on budget; Denali Commission agreed to an award up to the cost of appraisal plus closing costs which is what TWC has expected since this purchase was in the planning stages. The overall costs of new construction will depend somewhat on the cost analysis process after a completed design.

4. Other comments/problems and solutions:

TWC is expecting a Deed of Trust from DHSS before requesting the final 10% of this award.

Michelle DeWitt, Executive Director, TWC

1/9/07
Date