FY05 Facilities Section Denali Commission Costs

COA:2005 ENTITY NUMBER - DESCRIPTION	Authorized	1st Quarter EXP	2nd Quarter EXP	3rd Quarter EXP	4th Quarter EXP	ITD EXP	Balance
06355781-05 DENALI COMMISSION							
S 70000 TOTAL EXPENDITURES**	**158,959.00**	**14,269.32**	**25,752.90**	**27,371.53**	**30,382.08**	**97,775.83**	**61,183.17**
S** 70009 TOT EXPS-PRECLOSING	158,959.00	14,269.32	25,752.90	27,371.53	30,382.08	97,775.83	61,183.17
S** 70008 OPERATING ACCT TOTAL	158,959.00	14,269.32	25,752.90	27,371.53	30,382.08	97,775.83	61,183.17
S** 70100 GROUP CTRL-PER SER	138,659.00	12,296.69	22,281.88	24,507.17	29,315.30	88,401.04	50,257.96
S 71000 PERSONAL SERVICES**	**138,659.00**	**12,296.69**	**22,281.88**	**24,507.17**	**29,315.30**	**88,401.04**	**50,257.96**
S** 70200 GROUP CTRL - OTHER	20,300.00	1,972.63	3,471.02	2,864.36	1,066.78	9,374.79	10,925.21
S** 70201 GC-OTHER-NONGRANT	20,300.00	1,972.63	3,471.02	2,864.36	1,066.78	9,374.79	10,925.21
S 72000 TRAVEL**	**0.00**	**0.00**	**251.01**	**-1,676.25**	**1,500.00**	**74.76**	**-74.76**
S 73000 SERVICES**	**3,500.00**	**0.00**	**3,033.30**	**-310.15**	**-1,500.00**	**1,223.15**	**2,276.85**
S 74000 COMMODITIES**	**1,800.00**	**1,972.63**	**186.71**	**4,850.76**	**1,066.78**	**8,076.88**	**-6,276.88**
S 75000 CAPITAL OUTLAY**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**