

RECONCILIATION OF COMMUNITY PROJECTS FUNDED BY THE DENALI COMMISSION PROJ# 0039-DC-2001-E1 FOR THE MINI GRANT PROGRAM

SUBRECIPIENT NUMBER	SUBRECIPIENT COMMUNITY	PROJECT DESCRIPTION	PROJECT BUDGET	ACTUALS PAID FROM PJ# 0039-DC-2001-E1 (Apprn# 32652-06)	NOTES
831477	CITY OF SAND POINT	BULK FUEL FEASIBILITY STUDY	30,000.00	16,572.20	Original award of \$30,000 was split between two DC Grant awards: \$16,572.20 to PJ# 0039-DC-2001-E1 & \$11,589.67 to PJ# 0076-DC-2002-E1 for a total of \$28,161.88 only. This project finished under budget.
✓✓ 821476	CITY OF DELTA JUNCTION	REGIONAL FEASIBILITY STUDY DENALI COMM	30,000.00	30,000.00	
✓✓ 821493	SOUTHEAST CONFERENCE	AK MARINE HWY STRTGY PLAN DENALI COMM	30,000.00	25,000.00	Original award of \$30,000 was split between two DC Grant awards: \$25,000 to PJ# 0039-DC-2001-E1 & \$5,000 to PJ# 0011-DC-2000-E1.
✓✓ 821494	CITY OF ALEKNAGIK	20 YEAR STRATEGIC DEV. DENALI COMM	15,000.00	15,000.00	
✓✓ 821495	TRADITIONAL COUNCIL OF TOGIAK	DOCK & BOAT RAMP ENGRG DENALI COMM	27,031.00	27,031.00	
✓✓ 821504	KENAI PENINSULA RC&D	SLAUGHTERHOUSE FEASIBILITY STUDY	21,430.00	17,904.53	Original award was \$21,430; project finished under budget
✓✓ 821530	TWIN HILLS VILLAGE COUNCIL	PROPANE TANK PURCHASE DENALI COMM	11,425.00	10,826.00	Original award was \$11,425; project finished under budget
✓✓ 821531	STERLING COMMUNITY CLUB	RECREATIONAL FACILITY DENALI COMM	30,000.00	30,000.00	
✓✓ 821545	NINILCHIK FAIR ASSOCIATION	KENI STATE FAIR OUTDOOR STAGE FACILITY	25,276.00	25,275.60	Original award was \$25,276; project finished under budget
✓✓ 821564	NAKNEK NATIVE VILLAGE COUNCIL	NAKNEK CULTURAL CTR FEASIBILITY STUDY	17,000.00	15,765.75	Original award was \$17,000; project finished under budget
✓✓ 821565	CITY OF WRANGELL	BRADFIELD ROAD STUDY	30,000.00	30,000.00	
✓✓ 821569	KACHEMAK HERITAGE LAND TRUST	HOMER TOWN SQUARE FEASIBILITY STUDY	15,055.00	15,055.00	
2 closeouts ✓✓ 821585	CITY OF TANANA	GRAVEL EXTRACTION SITE ACCESS ROAD	30,000.00	29,999.92	Original award was \$30,000; project finished under budget ?
✓✓ 821589	CITY OF MOUNTAIN VILLAGE	COMPR COMMUNITY & ECON DEVEL.PLN	10,000.00	10,000.00	
✓ 821596	CENTRAL COUNCIL T&H INDIANS	ECONOMIC DEVELOPMENT CONFERENCE	27,975.00	22,307.63	Original award was \$27,975; project finished under budget (change .33 to .63) ← ?
821628	CITY OF THORNE BAY	THORNE BAY RV PARK UPGRADE	26,086.00	26,056.00	Original award was \$26,086; project finished under budget
✓✓ 821629	CITY OF MANOKOTAK	FEASIBILITY STDY WEARY RIVER DOCK	25,694.00	25,694.00	
✓✓ 821669	CITY OF SELDOVIA	ECONOMIC & MARKETING FEASIBILITY STUDY	30,000.00	28,000.00	Original award was \$30,000; project finished under budget
✓✓ 821674	CHENEGA IRA VILLAGE COUNCIL	MARINE SERVICE CENTER FEASIBILITY STUDY	30,000.00	30,000.00	
✓✓ 821675	ORGANIZED VILLAGE OF KASAAN	ECO-TOURISM LODGE FEASABILITY STUDY	21,000.00	20,000.00	Original award was \$21,000; project finished under budget
✓✓ 830433	HYDER COMMUNITY ASSOCIATION	AUTOMATIC PALLETIZER PURCHASE	25,000.00	25,000.00	
✓✓ 831478	CITY OF BETHEL	ECONOMIC DEVELOPMENT STRATEGIC PLAN	29,965.00	7,054.88	Original award of \$29,965 was split between two DC Grant awards: \$7,054.88 to PJ# 0039-DC-2001-E1 & \$22,910.12 to PJ# 0011-DC-2000-E1.
TOTAL=			537,937.00	482,542.51	

Total of 28,161.87 last reported for award error.

last reported \$26,086 X

2 closeouts

done

OK