Safe

Attachment F

Denali Commission Quarterly
Project Narrative and Funds Disbursement Request

Project Name: Capitol Improvement Project (CIP)

Agency: Safe and Fear Free Environment, Inc. Reporting Period: March 31, 2008

Grant #: 08-CIP-02 Amount of Funds Requested $4,386.75

1. What is the status of the project; include portions completed?

   All equipment has been received. One computer has been installed in Room 201. Seven computers arrived with faulty system boards, which Dell sent replacements for. All seven replacement system boards were also faulty. Dell has sent another batch of replacement system boards, which have not arrived as of 04/23/08. When they arrive, they will be installed and tested. All new monitors have been installed.

2. Is the project on schedule; if not, how will this be dealt with?

   Computer installation is behind schedule because of two things—delayed shipment from Dell of Office Suite 2007 software, and faulty system boards. Once Office Suite 2007 was received, computers were readied for installation, and faulty system boards as described above were detected. If the third batch of system boards are also faulty, Dell will be expected to replace all seven computers with a different configuration and system boards that have been tested prior to shipping. Complaints have been made with both the vendor (Government Computer Sales) and Dell.

2. Is the project on budget; if not, how will this be dealt with?

   The project is on budget.

4. Other comments/problems and solutions:

   The faulty system board issue appears to stem from lack of quality control on Dell's part. When the issue was first reported, Dell believed they may be on the front end of a much larger issue involving defective components on boards. To date, however, Dell clients are being used as "testers" instead of customers deserving of tested products, a poor choice for a company with a fairly good reputation. This will certainly impact our desire to use them as a source for computer equipment in the future.

Attachment G

Denali Commission
Quarterly Project Financial Report

Project Name: Capitol Improvement Project (CIP)

Agency: Safe and Fear Free Environment, Inc. Reporting Period: March 31, 2008

Grant #: 08-CIP-02

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
   The total budget for this project is $17,547.00

2. The total project expenditures as of the end of the most recent quarter
   SAFE has spent $17,547.00

3. The total amount of Denali Commission funds committed to the project
   Denali Commission committed $8,773.50

4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period.
   $8,773.50 were spent by March 31, 2008

5. The percentage of expenditures to the total budget
   SAFE has spent 100% of our budget for this project

6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Attachment G

Show the project schedule with milestone dates for design and construction.

2-15-08 ordered dell computers from Government Computer Services
2-22-08 ordered monitors and software from Government Computer Services
3-07-08 computers arrived
3-10-08 monitors and software arrived
3-10-08 did not receive office 2007
3-10-08 talked with GCS and they are sending out the Office 2007 overnight
3-17-08 tried to install first computer (did not work)
3-14-08 talked with dell sending back 8 mother boards
3-24-08 upgraded new monitors
3-25-08 installed new monitors
3-27-08 mother boards arrived
4-02-08 installed 1 new computer
4-3,4,5,-08 trouble shooting 4 new computers
4-06-08 Dell is sending new mother boards again
4-14-08 new mother boards arrive
4-16-08 working with Dell trouble with mother boards again
4-19-08 Dell is sending new mother boards
4-23-08 waiting for mail!!
4-30-08 anticipated completion

As soon as we receive the 7 working mother boards and they are installed we will be finished. We have contacted Dell and GCS to express our disappointment in their quality control.

Form 641A

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Capitol Improvement Project (CIP)

Agency: Safe and Fear Free Environment, Inc. Reporting Period: March 31, 2008

Grant #: 08-CIP-02

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	**Approved Budget:**	**Actual Cost to Date:**	**Scheduled Completion Date:**	**Actual Work Performed:**
Computers, monitors and software	8,773.50	8,773.50	4-30-08	Installed monitors, installed one complete work station, trouble shooting 7 systems
Totals:	8,773.50	8,773.50		

Barbara J. Ayala
Signature:

April 23, 2008
Date:

Barbara J. Ayala acting Executive Director
Print Name and Title:

Form 641B