

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: Nome Eskimo Community Assisted Living Study & Elder Service Plan for the Bering Strait Region

Agency: Department of Health & Human Services Reporting Period: January 15, 2006 to March 30, 2006

Grant #: 06-4-C-5026 Amount of Funds Requested \$ 29,334.00

1. What is the status of the project; include portions completed?

Mr. McConnell completed the Bering Strait- Nome Census Are Assisted Living Market Study and Feasibility Analysis and Elder Services Plan and the project advisory committee held a meeting on March 21, 2006 to approve the plan and make minor revisions. Please see the attached document and billing from F. James McConnell and Associates.

2. Is the project on schedule; if not, how will this be dealt with?

The project is complete.

3. Is the project on budget; if not, how will this be dealt with?

The project is on budget.

4. Other comments/problems and solutions:

The largest problem during the project was the completion of the Title VI Elder Medical survey by Norton Sound Health Corporation. The study was critical to the completion of the project.

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** Nome Eskimo Community Assisted Living Study & Elder Service Plan for the Bering Strait Region

Agency: Department of Health & Human Services Reporting Period: October, 2005 to January 15, 2006

Grant #: 06-4-C-5026

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined

The total project budget is \$44,000.

2. The total project expenditures as of the end of the most recent quarter

Project expenditures for this quarter \$29,334 total of \$44,000.

3. The total amount of Denali Commission funds committed to the project.

\$44,000.

4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period.

\$44,000

5. The percentage of expenditures to the total budget

100%

6. Project Performance Analysis (use PPA form on page2 of 641)

Attached.

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Attachment G

Questionnaire Completion to Elder Service Providers	December 5, 2005
Review of the Needs Assessment Reports (ANTHC)	September 30, 2005
Project Status Presentation & village travel	October 5, 7, 9-11, 1005
Title VI Elder Needs Assessment Complete	October 30, 2005
Draft study complete for review	January 27, 2006
Final Study and Plan complete	January 31, 2006
End of Grant Period and Report Due	March 30, 2006

Form 641A

Attachment G

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

**Project Name:** Nome Eskimo Community Assisted Living Study & Elder Service Plan for the Bering Strait Region

Agency: Department of Health & Human Services Reporting Period: Final (Jan 15, 2006-March 30, 2006)

Grant #: 06-4-C-5026

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Short-term Contract	\$40,000	\$40,000	March 30, 2006	Plan complete, final trip to Nome made on March 21, 2006.
Indirect Cost	\$4,000	4,000	March 30, 3006	Administration of grant
<b>Totals:</b>	\$44,000	\$44,000		

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Denise Barengo, Executive Director  
Print Name and Title:

Form 641B