

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: TWC Land Acquisition & New Facility Project

Agency: Tundra Women's Coalition Reporting Period: 2/1/07-3/1/07 (Final Report)

Grant #: 06-4-C-5115 Amount of Funds Requested: \$ 0 (all funds received)

1. What is the status of the project; include portions completed?

The intent of this award is to assist with funding for land acquisition up to the appraisal amount and associated costs for Lot 19, Block 2 (186 & 210 Sixth Ave.). The land will be used for construction of a new TWC facility after the design is completed and all funding is secured. In order to acquire this land, TWC initiated a purchase agreement detailing a land purchase and exchange with the owners of the neighboring property. The purchase was made in November 2006 utilizing a \$185,000 bank line of credit which was re-paid in January upon receipt of these funds.

ANTHC prepared a scope-of-work document that was sent to A&E firm Livingston Slone on 3/2/07 and is expecting a cost proposal response by 3/9/07.

2. Is the project on schedule; if not, how will this be dealt with?

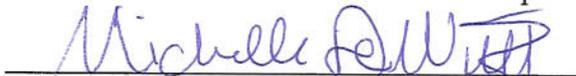
TWC's project scope has changed from a renovation (initially planned due to the lack of available land) to new construction (after neighbors signed a purchase agreement with TWC) over the course of the past few months, and thus the timeline has changed for the overall project. For the purposes of this award, the project is on schedule as the land has been purchased and grant funds were immediately expended. The current timeline has the first phase of the design completed in late April and a second phase completed in mid-May.

3. Is the project on budget; if not, how will this be dealt with?

The land acquisition budget was finalized as TWC expected. Denali Commission agreed to an award up to the cost of appraisal plus closing costs which is what TWC has expected since this purchase was in the planning stages. The overall costs of new construction will depend on the cost analysis of the design.

4. Other comments/problems and solutions:

TWC will need to seek out additional capital funders in the upcoming months.


Michelle DeWitt, Executive Director, TWC

3/2/07
Date