

FEB 25 2003

February 21, 2003

Michelle Anderson
Project Officer
Denali Commission
510 L Street, Ste. 410
Anchorage, AK 99501

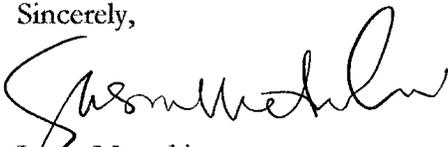
RE: Community Planning & Development Program
Project No: 0018-DC-1999-E4
Performance Report for the Period January 1, 2002 through December 31, 2002

Dear Michelle:

Enclosed is a progress report on the First Alaskans Institute's Community Planning and Development Program, funded by the Denali Commission. This report covers the project period from January 1, 2002 through December 31, 2002. This report includes all grant expenditures for this period, as well as project status updates, and accomplishments.

If you have any questions about the Program, or should you require additional information, please don't hesitate to contact me.

Sincerely,



Jason Metrokin
Vice President, Programs

Enclosures

PROGRESS REPORT TO THE DENALI COMMISSION

Submitted by

FIRST ALASKANS FOUNDATION

Community Planning & Development Program

Project No: 0018-DC-1999-E4

Grant Period: December 1, 2000 to September 30, 2004

Grant Award Date: January 29, 2001

Reporting Period: January 1, 2002 through December 31, 2002

I. PROJECT OVERVIEW

Over a two-year period, this program will build capacities of Alaska Native individuals and communities statewide through the development of local decision-making, management and governance skills necessary to plan and implement sustainable community development efforts. This program will impact Alaska Native communities, organizations, and individuals statewide through statewide visioning efforts; a minimum of 2 regions/sub-regions of rural Alaska through specific infrastructure development efforts; and, a minimum of 24 individual Alaska Native villages statewide through specific community development, community economic development, and community infrastructure construction projects.

- **Community Development**
Six (6) Grants, Maximum Funding \$50,000
- **Community Economic Development Planning**
Six (6) Grants, Maximum Funding \$50,000
- **Statewide Visioning**
One (1) Grant, Maximum Funding \$100,000
- **Community Infrastructure Construction**
Ten (10) Grants, Maximum Funding \$25,000
- **Regional/Sub-Regional Infrastructure Planning**
Two (2) Grants, Maximum Funding \$125,000

II. MAJOR ACTIVITIES AND ACCOMPLISHMENTS

Since our last progress report to the Commission, we have been busy collecting reports from our grantees as well as amending agreements to those projects that require modification. All grantees awarded for Community Infrastructure Construction, Community Development and Community Economic Development have signed a Memorandum of Agreement and all are underway. These grantees have also received payments for the respective projects. The

Construction project grantees received the amended agreements to include requirements for completing the Labor, Residence and Wage reports. Certification forms have been sent out to all grantees asking them to certify the receipt and understanding of grant requirements. As these forms are returned, they are filed with the original award as an amendment.

Quarterly Grant Updates

The majority of the projects are complete. Nine have been extended, and are expected to complete in 2003. *A list of all grants and reporting status is attached*

III. PROJECT ISSUES AND CHALLENGES

Overall, First Alaskans Institute received resounding gratitude from the various communities that benefited from this program. There have been several administrative issues that we are currently ramifying. They are more requests for extensions than anticipated, and difficulty making contact with grantees. Aside from these challenges, the benefits far outweigh the issues at hand. Several specific areas are listed below.

Statewide Visioning Grant

The first phase, conference meeting on Statewide visioning Alaska 20/20 has been completed. As outlined in the Request for Proposals, the purpose of the statewide visioning grant (maximum funding \$100,000) is to develop a statewide process for planning for the future of Alaska's people and communities (both rural and urban). \$70,000 has been committed to the grant, with a generous \$230,000 matching cost share contribution by AHF. This grant is awarded through June 30, 2003. Our partnership with AHF is for the development and implementation of a Statewide Visioning process. Planning is underway for a second statewide visioning conference scheduled for Spring 2003.

Community Economic Development Strategy

Rampart and Allakaket have been extended with the possibility of reprogramming Rampart's project. These two grants are being co-managed by contractor, First Alaskan Management and Marketing Inc., Gary Moore, (907) 456-5134, firstalaskan@gci.net.

IV. FINANCIAL REPORTING

Quarterly financial statements are attached

V. ACTIVITIES PLANNED FOR THE NEXT REPORTING PERIOD

During the next reporting period, the Community Planning & Development Program anticipates accomplishing the following major activities:

- Continue development of Visioning Project with the Alaska Humanities Forum, in preparation of Spring 2003 conference.
- The completion of approximately four more projects.

- Reporting and monitoring of selected projects, as well as final disbursements of funds..
- Continued program outreach, including program information inclusion on First Alaskans Institute and Denali Commission websites.
- Ongoing communication with grantees on project status.
- Ongoing communication with Denali Commission and statewide funding agencies/organizations.

Grant Category	Project	Village	Expiration Date	Total FAI Funding	Matching Funds	Disbursed	Certification page Received	Project Status December 31, 2003
Community Infrastructure	VPSO Housing Project	Aniak	project complete	\$25,000	\$30,000	\$25,000	yes	Project is complete. Final narrative and financial reports received 8/26/02
Community Infrastructure	Deer Mtn. Tribal Hatchery & Comm. Ctr. Repair & Maintenance.	Ketchikan	31-Oct-02	\$50,000	\$5,077	\$25,000	no	3rd and 4th quarter report overdue, left message with Jerry Guthrie to provide reports and submit final invoice for draw
Community Infrastructure	Community Building	Kwethluk	project complete	\$25,000	\$918,453	\$25,000	yes	Project is complete. Final report received 7/15/02
Community Infrastructure	Community Building Construction	St. Michael	project complete	\$25,000	\$868,553	\$25,000	project complete	Project is Complete. Final narrative and financial report received 10/01/02.
Community Infrastructure	Building Renovation	Ft. Yukon	31-May-02	\$25,000	\$6,000	\$25,000	project is complete	Submitted financials that indicated that this grant is complete. Waiting for final report.
Community Infrastructure	Community Center Renovation – Iqurmiut	Russian Mission	project complete	\$25,000	\$1,623	\$25,000	project complete	Project is complete. Final financial and narrative reports received 4/9/02
Community Infrastructure	Capital Improvements for Tribal Office Saxman		31-Dec-02	\$25,000	\$5,598	\$25,000	yes	Final report to be submitted by March 2003

Grant Category	Project	Village	Expiration Date	Total FAI Funding	Matching Funds	Disbursed	Certification page Received	Project Status December 31, 2003
Community Infrastructure	Tribal Government Building	Chickaloon	project complete	\$25,000	\$101,000	\$25,000	project complete	Project is complete. Final narrative and financial report received 12/03/01.
Community Infrastructure	Boardwalk Completion	Port Alexander	project complete	\$23,291	\$5,129	\$23,291	yes	Project is complete. final report received 4/18/2002
Community Infrastructure	Wind Energy Development for Community Freezer	Ambler	21-Jun-03	\$25,000	\$2,500	\$25,000	yes	Reports current, change in scope occurred in June 2002. extension granted to 6/21/03
Community Infrastructure	Community Handicap Access Improvement Project	Eyak	project complete	\$25,000	\$343,898	\$25,000	project complete	project is complete. Final report submitted.
Community Development	Local Governance Court Project	Chickaloon	project complete	\$50,000	\$14,331	\$50,000	project complete	Project has been completed and funds have expended. Final report received on 6/4/02.
Community Development	Strengthening Togiak Tribal Courts	Togiak	project complete	\$50,000	\$5,110	\$50,000	project complete	project is complete. Final report submitted.
Community Development	Court Project	Barrow	31-May-03	\$36,138	\$11,060	\$36,138	yes	reports are current, residual work to be done, project on track for completion in May.
Community Development	Health Clinic Planning & Preliminary Design Project	Atka	31-Mar-03	\$50,000	\$5,000	\$25,000	yes	Reports are current, extension granted. Project has been held up by co-existing funders guidelines on planning and design issues

Grant Category	Project	Village	Expiration Date	Total FAI Funding	Matching Funds	Disbursed	Certification Received	page	Project Status	December 31, 2003
Community Development	Village Capacity Building	North Slope Borough	31-Aug-03	\$49,299	\$40,920	\$25,000	yes			Very little has been expended on this project. New contact for NSB is Geanne Gortz, Wainwright is now a partner in program.
Community Development	Water & Sewer Utilities	Toksook Bay	21-Nov-03	\$50,000	\$5,000	\$25,000	no			Extended project to 11-03, project begin Spring/Summer 2003. Forms sent to Dan Boccia fax 729-4049 to comply
Community Econ. Development	Koyukon Basin Economic Development	Galena	31-May-02	\$50,000	\$10,565	\$50,000	no			Need to extend project to accommodate completion. Need current financial information and final project assessment for completion.
Community Econ. Development	Transportation Corridor: Access & Development at Lenard Harbor	King Cove	31-Dec-02	\$34,500	\$9,500	\$25,000	no			Request for extension has been made, reports for September 30 are overdue.
Community Econ. Development	Community Economic Development Strategy & Prelim. Master Plan	Chenega	project complete	\$49,888	\$16,470	\$50,000	yes			Project is complete. Final Report received 1:
Community Econ. Development	Community Economic Development Strategy	Rampart	31-Dec-02	\$40,000	\$10,000	\$20,000	no			Contractor info First Alaskan Management and Marketing Inc. Gary Moore, (907) 456-5134, firstalaskan@gci.net 1/22/03Extension has expired, no reports received. real possibility of recalling the funds and reallocating funds to another project

Grant Category	Project	Village	Expiration Date	Total FAI Funding	Matching Funds	Disbursed	Certification page Received	Project Status December 31, 2003
Community Econ. Development	Comprehensive Economic Development Update	Allakaket	30-Sep-03	\$50,000	\$6,000	\$25,000	yes	Request for extension to Sept 30,2003 to accommodate delay in land acquisition
Visioning Grant	Alaska 20/20: Statewide Visioning Project	Alaska Humanities Forum	30-Jun-03	\$70,000	\$230,000	\$70,000	no	Annual report due January 21, 2003
Regional/Subregional Infrastructure Grant	"We are Working Together" – Tee' teraa' in	Ft. Yukon (CATG)	15-Jan-03	\$125,000	\$12,500	\$75,000	yes	Second, third and fourth quarter reports are overdue. No financial reports have been received, one narrative prepared on April 15, 2002 has been filed. Send via fax request for missing reports, and an extension of the expiration date.
Regional/Subregional Infrastructure Grant	Yukon-Koyukuk Senior Assisted Living Facility	Galena (Louden Tribal Council)	15-Jan-03	\$125,000	\$57,500	\$75,000	yes	Financial reports are current, project 3/4 complete
				\$1,128,116	\$2,721,787	\$874,429		