

**Denali Commission Quarterly
Project Narrative**

Project Name: MRI Purchase

Agency: Central Peninsula General Hospital

Reporting Period: Fourth Quarter Grant Cycle 2004

Grant #: 06-4-C-4901

1. What is the status of the project; include portions completed?

Reimbursement check received for \$285,000, 95% of total grant award. The final 5% will be reimbursed upon project completion.

Delivery and installation are now scheduled to occur in November, 2004. Installation still anticipated to be completed by 12/31/04.

2. Is the project on schedule; if not, how will this be dealt with?

The project is on a revised schedule with shipment and delivery expected in November. There were unanticipated delays due to refitting of the shielding for the MRI location and delayed shipment of the unit.

Construction on the location has not been initiated. Photos will be provided when the work commences and as it proceeds.

3. Is the project on budget; if not, how will this be dealt with?

Yes, the project is on budget, CPGH provided the initial down payment of \$300,000. Kenai Peninsula Borough will provide capital budget support for the remaining cost of the MRI. Initial reimbursement from Denali Commission has been received in the amount of \$285,000.

4. Other comments/problems and solutions: N/A

Attachment G

**Denali Commission
Quarterly Project Financial Report**Project Name: MRI Purchase Agency: Central Peninsula General HospitalReporting Period: 4th Quarter Report Grant Cycle 2004Grant #: 06-4-C-4901**Please include the following information:***(Use additional pages as necessary)***Budget Information:**

1. The total project budget—Denali Commission and other funds combined: \$1,198,600.00
2. The total project expenditures as of the end of the most recent quarter: \$300,000.00
3. The total amount of Denali Commission funds committed to the project \$ 300,000.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$285,000.00
5. The percentage of expenditures to the total budget: 26%
6. Project Performance Analysis (use PPA form on page2 of 641) See Attached.

Project Schedule:

Show the project schedule with milestone dates for design and construction.

MRI is due for delivery and installation in November 2004.

Form 641A

Attachment G

Project Schedule:

Show the project schedule with milestone dates for design and construction.

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|-----------------------|--|
| a. February 2, 2004 | Design and installation plan finalized and approved. |
| b. February 24, 2004 | Initiate Lease/Purchase Agreement |
| c. July 25, 2004 | Order MRI, Apply down payment. |
| d. September 15, 2004 | Begin site renovation. |
| e. November 15, 2004 | Complete site renovation. |
| f. November 15, 2004 | Receive MRI. |
| g. November 30, 2004 | Complete installation of MRI. |
| h. December 1, 2004 | Ready for use:. |

Form 641A