

Interior Neighborhood Health Corporation
Primary Care Facility Project
Project Number 0055-DC-2002-18
Report Number 7
October 1 – December 31, 2003

A. Quarterly Report (Narrative and Financial Summary)

1. Summary of project status and accomplishments to date.

Chugach McKinley Inc., the general contractor (GC), continues to make progress on the new primary care clinic. Exterior site work is on hold until spring thaw. Majority of landscaping and paving is completed and parking lots will be ready to use when building is ready to open.

The second floor framing and gypsum board installation is completed. Wall finishes and floor finishes are installed on 95% of the floor. Interior doors and hardware are installed. Casework is en route to site and should start installation before the end of the month. Ceiling grids installation is complete and ceiling tiles are being dropped at completed areas.

Electrical and mechanical finish work continues behind the wall and floor finish installation with lighting, outlets and plumbing fixtures installed at the second floor as areas are completed.

First floor framing and gypsum board installation is completed. Taping is almost 100% and wall finishes are completed in approximately 50% of the floor. Elevator installation is completed except for final car enclosure.

Mechanical and electrical work is on-going in the boiler and air-handling rooms. Building remains on temporary heating, as GC is awaiting delivery of the fin-tube and enclosures. Communication wiring is installed in cable trays back to the hub room, waiting for final termination.

Contractor schedule anticipates Substantial Completion on February 16, 2004.

The board and staff continued to work on their four part fund-raising strategy to generate public awareness of the new primary care facility and the center's programs, as well as to create donations to the project so that it is debt free. The activities are now focused on obtaining private, local and state financial support. Selected activities that occurred this quarter included continuation of an advertising campaign in the Fairbanks Daily News Miner (see attachments #1 and 2), participation in the Quota Club's Cham Fashion fund-raising event (see attachment #3) and a newspaper editorial (see attachment #4).

Three new physicians (Dr. Christina Verneuil, Dr. Aaron Wernham and Dr. Jana McAninch) began work this quarter (an essential component of the center's service

delivery plan to fully operationalize its new facility and expand its medical capacity) and marketing for the new providers was initiated (see attachments #5 and 6). The Health Education Consultant (Wendy Stubbs, RD) and the Behavioral Health Consultant (Michael Dattola, L.C.S.W., who will be implementing the center's new integrated primary care behavioral health services) also began delivering services this quarter. These new staff enable the center to fully implement its new and expanded medical and behavioral health services.

a. Is project on schedule?

The project is on schedule based on the GC's submitted data (see attachment #7) with the current substantial completion date of February 15, 2004 unchanged.

b. Is project on budget?

The project is presently on budget. Change order #3 for 9,500.90 occurred this quarter, necessitated by DCVR A-20: structural modifications at grid 2.8 & 4/C, RFP #1 (steel changes per reissued structural drawings), exterior north canopy clarification and DCVR A-11: relief air penthouse modification.

c. What actions are planned to address any project problems.

No problems with the project at this time.

2. Project Financial Status Report

a. The total project budget – see attachment #8.

b. The project schedule with milestone dates for design and construction – see attachment #7.

c. The total amount of Denali Commission funds committed to the project – see attachment #8.

d. The total project expenditures as of the end of the most recent quarter – see attachment #8.

e. The total expenditure of Denali Commission funds for the project as of the end of the most recent quarter – see attachment #8.

f. The percentage of expenditures to the total budget – see attachment #8.

g. A project performance analysis on project line items, as defined by the ICHC, showing budget costs compared to actual expenditures and obligation to date versus work performed to date (for each line item) – see attachment #8.

B. Final Financial Status Report (Standard Form 269)

Not applicable as submitted in July 2003; the next one shall be submitted annually within 90 days after the end of each anniversary of the Award date.

C. Labor Type, Residence and Wage Report

The report that was due on or near January 30, 2004 has been submitted under separate cover.

D. Photographic Documentation of Progress

See attachment #9 for photos of site work and construction.

E. Percentage of Total Funds from the Commission and Other Sources Received/used for Planning, Design and Construction of Infrastructure Facilities, and/or Economic Development Projects.