

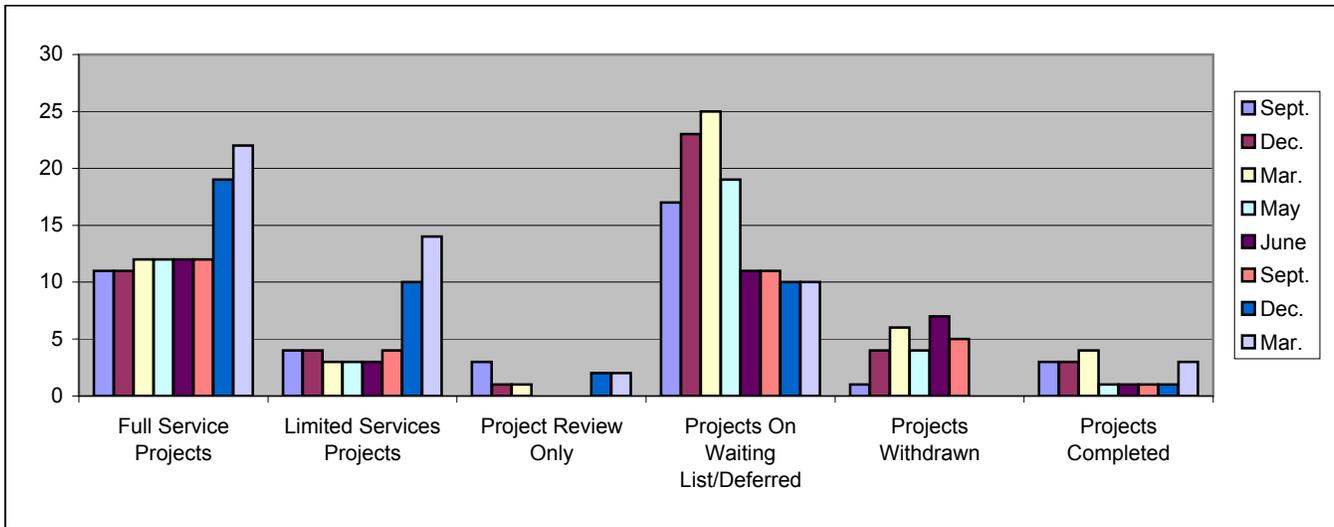


MONTHLY PROGRAM STATUS REPORT

March 2008

Current Number of Program Participants:

	FY '07					FY '08			
	Sept.	Dec.	Mar.	May	June	Sept.	Dec.	Mar.	June
Full Service Projects	11	11	12	12	12	12	19	22	
Limited Services Projects	4	4	3	3	3	4	10	14	
Project Review Only	3	1	1	0	0	0	2	2	
Projects On Waiting List/Deferred	17	23	25	19	11	11	10	10	
Projects Withdrawn	1	4	6	4	7	5	0	0	
Projects Completed	3	3	4	1	1	1	1	3	
Projects in Initial Assessment					10	8	1	6	
Total	39	46	51	39	44	41	43	57	



Significant Activity During the Past Month:

- The Program Manager and the contract project managers attended a meeting with Ehsan Mughal of HMS and Jay Lavoie of Estimations Inc. to discuss cost estimating for Pre-Development projects. Appropriate levels of effort were agreed upon. The estimators also reviewed the project cost estimating software developed by the Program Manager and provided advice on its further development.
- Members of the Oversight Committee and Pre-Development staff met with Chad Padgett to discuss the potential for USDA involvement with the Pre-Development Program. Chad supports working with Pre-Development but deferred discussion of the availability of financial support to his program staff. Arrangements were made to explore options with Merlaine Kruse and Gene Kane. This monthly report and project listing will be provided to them as a first step in identifying projects of interest to both programs.
- A workshop on how to prepare a business plan for assisted living facilities was partially sponsored by the Pre-Development Program. Two dozen program staff and consultants attended the training. A workbook and CD were developed for the workshop. The Pre-Development program has copies of the workbook and CD for anyone interested.

- The Program Manager and the contract project managers participated in the selection of a design team for the Tundra Women's Coalition new facility. USKH was the successful firm. Pre-Development continues to provide project management services to TWC during the design phase, thanks to a special award by the Denali Commission.
- Requests for Statements of Qualifications were issued for evaluation services for the Pre-Development Program. Four proposals were received. They will be evaluated by the Oversight Committee and a selection made in April.
- The reconsideration of the VOA ARCH Conditional Use Permit is on the consent agenda of the Planning and Zoning Committee on April 14th. They may decide to approve the CUP or put it on the agenda of a subsequent meeting for a public hearing. VOA will be well represented at the meeting with an attorney, project manager, architect, and VOA staff.
- Upcoming events:
 - May 6th:** Pre-D Program Manager will attend AMHTA staff meeting to present an update on the Program
 - May 22nd:** A full day workshop for organizations in Pre-Development
 - June 9th:** Funding Partners Meeting

Concerns Identified In Process:

- No new concerns were identified this month.

Projects Completed This Month:

■ Maniilaq Secure Substance Abuse Treatment Facility

Description:	The State is interested in developing a pilot project in Kotzebue for a non-voluntary treatment program for chronic inebriates. Maniilaq has an existing treatment program and wished to expand its program to accommodate secure treatment. Construction and operating funds would be available from the State.
Type of Project:	Chemical Dependency Treatment for Adults
Partner Sponsors:	Alaska Mental Health Trust Authority
Date Entered Pre-D Program:	December-07
Completed Pre-D Program:	March-08
Requested Assistance:	Limited Services: Code and Condition Survey of Existing Facility
Services Provided:	Architectural evaluation of the existing Maniilaq treatment facility to determine whether it could be made to accommodate secure treatment.
Funds Spent on Project:	\$2537 for trip and report. It included assessment of BTKH facility.
Project Outcome:	The facility evaluation identified a number of code deficiencies in the existing facility and structural elements that would make it difficult to incorporate secure treatment. The report was provided to Maniilaq and AMHTA. The need to develop the programmatic elements of secure treatment was another factor in AMHTA's recommendation that this project not move forward this year.
Lessons Learned:	This project was driven by a political agenda. The tight timeline was imposed on the project and did not permit the natural development of information and explorations of options.

Definitions:

Full Service Projects:	Program provides guidance, technical assistance, and project review
Limited Services Projects:	Program provides limited Technical Assistance only
Project Review Only:	Program provides a review of project for funding readiness
Projects On Waiting List:	Either a project is not able to proceed because of issues like site control or lack of funding or the Program does not currently have the capacity to take on more active projects.
Projects Withdrawn or Deferred:	The organization decided not to proceed with the project or the Program determined the project was ineligible or not ready for pre-development.
Projects Completed:	The project completed the pre-development phase or the limited services provided by the Program were complete.

