Attachment F

Denali Commission Quarterly
Project Narrative and Funds Disbursement Request

Project Name: Server and related items, headsets, etc.

Agency: SeaView Community Services Reporting Period: 1

Grant #: 08-CIP-04 Amount of Funds Requested $ 00

1. What is the status of the project; include portions completed?

Project is in progress.
Components that have been purchased include HP server, HP storage media kit, Systems Direct - Plantronics Headsets (2), Provantage - OmniView Pro Series Plus.

Installation begins May 1, 2008 of the server. "Before" pictures were submitted with initial paperwork. Final pictures will be submitted with final report prior to end of May.

2. Is the project on schedule; if not, how will this be dealt with?

Yes.

3. Is the project on budget; if not, how will this be dealt with?

Yes.

4. Other comments/problems and solutions:

No other problems.

Attachment G

Denali Commission
Quarterly Project Financial Report

Project Name: Server and related items, headsets, etc.

Agency: SeaView Community Services, Seward, AK **Reporting Period:** 1
(907) 224-5257

Grant #: 08-CIP-04

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
   $18,885.00
2. The total project expenditures as of the end of the most recent quarter
   $12,000.61 expended and another $6,884.39 encumbered on purchase orders
3. The total amount of Denali Commission funds committed to the project
   $ 9,442.50
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
   $9,442.50
5. The percentage of expenditures to the total budget
   63% currently without encumbered amounts, and 100% with encumbered amounts
6. Project Performance Analysis (use PPA form on page2 of 641)
   See next page.

Project Schedule:

Show the project schedule with milestone dates for design and construction.
The server installation begins May 1, 2008 and will be installed until completion. SeaView's two IT employees and two volunteers from the Seward AVTEC IT program will perform the installation work. Other items have been purchased as noted in Appendix F. Complete report with pictures will be forwarded upon completion prior to end of May 2008.

Form 641A

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Server and related items, headsets, etc.

Agency: SeaView Community Services Reporting Period: 1

Grant #: 08-CIP-04

NOTE: Include Denali Commission Grant Funds Only on this form.

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Direct Costs	$18,885	$12,000.61 already paid, other items are on purchase order and have been received…waiting on invoicing.	May 10, 08 for hardware installation	Install computer server and backup units. Other items purchased do not need installation.
Totals:		$12,000.61 paid + P.O. amounts of $6,884.39 encum.		

Signature: Date: 4/29/08

Bernie Jarriel, Executive Director
Print Name and Title:

Form 641B