Attachment F

Denali Commission Quarterly
Project Narrative and Funds Disbursement Request

Project Name: Code Blue Phase VI

Agency: YKCH Reporting Period: 1 Jan to 31 December 2007

Grant #: 65C-07-415 Amount of Funds Requested $ 1579.51

1. What is the status of the project; include portions completed?

Purchased
2 Dr. Down Blankets
1 Trauma Response Kit

Ordered, purchase not yet finalized
2 Kendricks Extracation Devices
35 AED's
1 Vacuum Splint Set

Not yet ordered
Heartcode interactive system
Motorola Minitor V Pagers

2. Is the project on schedule; if not, how will this be dealt with?

Yes

3. Is the project on budget; if not, how will this be dealt with?

Yes

4. Other comments/problems and solutions:

N/A

Denali Commission
Quarterly Project Financial Report

Project Name: **Code Blue Phase VI**

Agency: YKHC Reporting Period: 1 Jan to 31 Dec 2007

Grant #: 65C-07-415

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined

   Denali Commission $24,219.50 Other Funds $36,315.00 Total = $60, 534.50

2. The total project expenditures as of the end of the most recent quarter

   Total Cost $1,579.51

3. The total amount of Denali Commission funds committed to the project

   $24,219.50

4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period

   $1,579.51

5. The percentage of expenditures to the total budget

   7%

6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Code Blue Phase VI

Agency: YKHC Reporting Period: 1 Jan to 31 Dec 2007

Grant #: 65C-07-415

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
EMS Equipment	$24,219.50	$1579.51	March 08	
Totals:	$24, 219.50	$1,579.51		

Signature: Date:

Print Name and Title:

Form 641B