

Denali Commission  
Quarterly Project Financial Report

Project Name: Code Blue - Oxygen Generation Equipment

Agency: North Slope Borough

Reporting Period: **10/01/07 - 12/31/07**

Grant # 65C-07-417

**Please include the following information:**

Budget Information:

1 The total project budget - Denali commission and other funds combined	<u>228,200.00</u>
2 The total project expenditures as of the end of the most recent quarter	<u>0.00</u>
3 The amount of Denali Commission funds committed to the project	<u>228,200.00</u>
4 The total expenditure of Denali Commission funds for the project as of the end of this reporting period	<u>0.00</u>
5 The percentage of expenditures to the total budget	<u>0.0%</u>
6 Project Performance Analysis (use PPA form on page 2 of 641)	<u>Attached</u>

Project Schedule:

Show the project schedule with milestone dates for design and construction  
**See attached Narrative Report**



North Slope Borough  
EMS Region  
State Code Blue EMS Grant  
Quarterly Report



*Period ending December 31, 2007*

## Executive Summary

Progress has been made on the following Code Blue equipment grants:

601-05-207, Code Blue Phase 4, Manikins

Expires August 31, 2006 (Completed)

Items specified in the grant were purchased, received and placed into service in the regional training program.

601-05-262, Code Blue Phase 5, I-Stat Devices

Expires June 30, 2006 (Completed)

Equipment, specified in the grant, has been purchased and received.

601-06-262, Code Blue Phase 5, Stryker Power Litter

Expires June 30, 2006 (Completed)

Equipment, specified in the grant, has been received and placed in to service.

601-06-272, Code Blue Phase 5, Immobilization Devices and Manikins

Expires August 31, 2007 (Completed)

Manikins and immobilization kits have been received and distributed.

601-07-282, Code Blue Phase 6, SPCO monitors, ambulances

Expires August 31, 2008 (In progress)

SPCO monitors have been received and have been deployed.

Ambulance acquisitions in progress with three currently being built.

65C-07-417 Code Blue (Denali)

Expires August 31, 2008 (In Progress)

Bid awarded to manufacturer.

601-08-282 Code Blue Phase 7, Training Kits and EtCO2 adapters

Expires August 31, 2009 (In Progress)

Recently awarded. No significant action.