INTERIOR ACCOUNTANTS SERVICE, INC.

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FAX COVER PAGE

FAX TO: Denali Commission

ATTENTION: Cindy Roberts

FAX NUMBER: 907-271-1415

FROM: Cathy Lofrano

12 pages follow this cover.

Cindy,

The report has been submitted on-line. As you can see, I synopsized the eleven page narrative provided by Birch Creek. I am faxing you the narrative in its entirety for your records. Thank you for your help!

Cathy

If there are questions concerning these documents, please telephone (907) 456-1211 immediately.

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Unsubmitted Progress Report for 10/01/2003 - 12/31/2003
0090-DC-2003-I5: Birch Creek Washeteria Renovation

SUBMITTED 2/24/04

Funding

Funding Source	Amount
Total Denali Commission Funding:	**$100,000.00**
Matching Funds From: In-Kind Match	$20,050.00
Total Matching Funding:	**$20,050.00**
Total Project Funding:	**$120,050.00**

Expenditures

	Last Reported	To Date	Total Funding	Expended
Denali Commission Expenditures	$0.00	$11,410.91	$100,000.00	11%
Other Expenditures	$0.00	$0.00	$20,050.00	0%
Total Expenditures	**$0.00**	**$11,410.91**	$120,050.00	**9%**

Milestones

Milestone	Order	Planned		Actual		Units	Total Cost at Completion
		Start Date	End Date	Start Date	End Date		
Construction*	1	06/01/2003	08/31/2003	10/01/2003			$0.00

Narrative

Phase 1 of the 2003/2004 Washeteria Renovation Project was completed on August 15, 2003. All wo was completed by Jay Stackhouse and Birch Creek personnel. Labor costs were paid from grant fund large equipment (dump trucks, dozers, etc.) repaired and up and running. Overburden (material which of the desired gravel to a depth of 5 or 6 feet)and permafrost was removed, then the gravel was access used to landscape the area surrounding the Washeteria. Further gravel may have to be added in the sp settling during the spring thaw. Then topsoil and grass seed will be added. 1000 gallons of #1 diesel f gallons of gasoline were purchased to run the heavy equipment. Project may be a little behind schedu budget. Materials and equipment for work on the building itself are being lined up in Fairbanks now s may procede as soon as weather permits. ("Before" and some "during" photographs have already bee "After" photographs will be taken upon completion of project)

Attachments

No attachment entries currently defined.

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Birch Creek Washeterin Rentivation 2003/2004

Phase 1 of the 2003/2004 Birch Creek Washeterin Rentivation / Restoration was Completed from 21st. of July to the 15th. of Aug. After hearing the grant was Approved and before we received the money. We needed to try to get as much ground work done as possiable. Because winter Comes in Early September and the ground starts to freeze by the End of August. Also by working in the 1st. Phase of the project we will have our 15% incline done for the buget. With the sale of the gravel & the rental of the Heavy Equipment, Trucks, & gas driven power tools, Etc.

All work thus far was Completed by Birch Creek personal and myself.

1. Elvis James - Truck driver / dozer operator
2. Weston Baalam - Truck driver / dozer operator
3. Clifford Big Joe - front End Loader / dozer
4. Vincent Williams - Laborer
5. Jay Stackhouse - Mechanic / operator / manager

In order to get started with the project, and to get the equipment Running Some Maintenance and mechanical work had to be completed on the dump Trucks and heavy Equipment. And for Saftey of the job. The dump Trucks had been Setting for some time since they hauled gravel ~~before~~. And needed ALL New Batterys.

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Also there were four flat tires to change out with spare tires and then four tires to put new tubes in to repair. Also both trucks (dumps) had the front bumpers in need of repair and mounted properly. Also extensive welding to the dump boxes and truck frames. These are 1984 GMC dump trucks and require a bit of up keep. Also both trucks required brakes repair.

Both the 450 C John Deere dozers also needed some repairs, batterys, 2 EA. track shoe pads and bad bolts and loose track shoe pads. 50 EA. nuts + bolts NEW and refastened. Also rebuilt starter, ignition switch + starter button. And changing of four EA. hydraulic hoses.

The 580 C Case Backhoe required NEW radiator hoses, a repair to the radiator and a new fan belt and brake repairs.

The IT28G is a brand NEW front end loader from N.C. CAT. the wind sheild was damaged when it was off loaded from the C130 cargo plane and needed to be replaced.

We made those repairs at the expense of the Birch Creek Council and didn't take money for parts, out of the Washeteria project money (except for labor).

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When starting a project like this, there are a lot of rules and regulations set forth by the Chief Winston James also by the Council, (Land owners) by Doyon Corp. (Subsurface) TCC, EPA, and other agencies like "fish + game", etc.
Which makes the mining of gravel a more extensive job. for example no piling of dirt, no new ponds, no diverting of water, reporting of fuel spills, etc.
So overburden which is 5 to 6 feet on top of an existing gravel bed has to be removed first, then moved into the old mined out pit before you can start to haul gravel.
On this job we estimated removing over 2000 cubic yards of dirt + silt with frozen permafrost to get 1840 cubic yards of gravel, which was hauled by the 10 yrd. dumps. 184 loads landscaped around the washeteria.
So for example an area 100 ft. X 100 ft. 5 to 6 ft. down will have well over 2000 cubic yrds. of hard compacted frozen dirt to be removed before you can start mining out the gravel. permafrost is very common in this area is frozen year around.

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We started on the 21st. of July, with the repairs of both dozers to put them back in Running Condition. The dozers are both 450 c John Deere dozers with 6 way blade angles and are very good for landscaping and ok for gravel pit operation, but are a little small + on the lite side for overburden + permafrost removel. So the work ~~can get~~ was streached out over a long period of time. Requiring 9 days to remove the overburden alone from the 22nd. of July to the 1st. of August. While Elvis and weston were running dozers removing overburden. Clifford, Vincent, + myself (Jay) were making repairs on the dump trucks, backhoe, + front end loader.

The hauling of gravel began on the 3rd. of August and ran thru the 15th. of August. The distance from the gravel pit to the washeteria one way is almost 2 miles. At an average of 18 loads or more per. day for both trucks. Over the 10 day period They hauled 184 loads.

With Clifford running the front loader and running the gravel pit.

And Elvis and weston (now) running dump trucks hauling gravel.

I (Jay) used the 450 c John Deere dozer

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To do the Landscaping around the washeteria.

And Vincent helped as labor getting tools and things to work with, helped install the windshield in the CAT IT28G front end loader. And took before and after pictures of the project.

Vincent only worked part time on the 1 phase of the project.

All work was performed from the 21st. of July and completed on the 15th of August. 1 phase of the project to landscape and straighten the rough ground around the washeteria. Gravel work was completed with about 90% completion. Over the winter and with spring thaw it will settle some requiring a few loads of gravel to cap it off, also top soil & grass seed.

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The washeteria project started with the 1 phase of Landscaping which so far has required 1840 yrds of gravel. The heavy equipment and dump trucks all require #1 diesel fuel, which, when purchased thru EVERTS AIR Fuel the billing calles it #1 Heating oil. So to streighten out the termonology they are both the same EXACT thing. This is what is required in the Arctic because #2 diesel (sold Elseware) will jell up in fuel tanks when the Temperature drops off. So to Keep the equipment so it will Run in the winter months this is the only fuel you can buy in this AREA.

So we purchased 1000 gals of
(1) #1 diesel fuel to start the project.
(2) And 500 gals. of gasoline.

The Equipment requiring #1 diesel fuel
2EA. GMC 10 yard dump Trucks
1EA. IT28G CAT 2.5 yrd. front End Loader
1EA. 580C Case backhoe with front Loader
2EA. 450C John Deere Dozers w/ 6 way Blade
The Equipment requiring unleaded gasoline
1EA. gas driven AIR Compressor (on wheels)
1EA. gas driven Lincoln Welder (on wheels
1EA. gas driven Honda High pressure Washer 3500 psi

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1EA. Dodge 4X4 pickup job site TRUCK.
1EA. GAS COMPACTOR
1EA. AIR operated NAIL GUN requiring AIR COMPRESSOR
1EA. GAS DRIVEN DIAPHRAM PUMP 3" pipe SUCTION + DISCHARGE

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#1 Diesel fuel - Equipment Fuel Log
And Every Other Day Fuel up Chart
ALL days were 8 hour days

Days in July 21 (22) 23 (24) 25 26 27 (28) 29 (30) 31

Days in August (1) 2 (3) 4 (5) 6 (7) 8 9 10 11 (12) 13 (14) 15

NOTE: Days circled indicate fuel up days. Days underlined Days off

Days of July & August Fueled — Fuel used by EA. machine

NAME of Equipment And position worked	July 22	July 24	July 28	July 30	August 1	August 3	August 5	August 7	August 12	August 14	
1 450c JD overburden/pit opening	18	24	19	25							86
2 450c JD overburden pit opening	22	18	23	19							82
1 450c JD Land scaping					12	13	15	11	13	16	80
2 450c JD pit gravel push						10	11	9	10	13	53
T 105 Dump Truck Haul dirt/gravel					28	21	20	18	19	17	123
T 110 Dump Truck Haul dirt/gravel					27	21	18	17	17	18	118
T 28G Cat Loader digging	39	23	21	22							105
T 28G Cat Loader Loading					27	26	28	25	26	23	155
580c Case Backhoe Landscaping								14	12	13	39
use EA. day TOTAL	79	65	63	66	94	91	92	94	97	100	841

841 Total usage of #1 diesel fuel
Phase 1 of this project
Washeteria Rentivation Land scaping

1000 gal. delivered
841 used
159 gal. fuel #1 diesel to be used in the Spring to finish up dirt work.
159 gal. Balance in Fuel Tank #1 diesel fuel

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Gasoline used during 1 PHASE of WASHeteRIA project
All days were 8 hour days

	July				August						
	22	24	28	30	1	3	5	7	12	14	
Dodge 4X4 Job site TRUCK	12	15	11	13	15	11	12	13	11		113
WELDER LINCION on Wheels	10	15	15			8					48
AIR Compressor on Wheels	5		5		5		5		5		25
High pressure washer 3500psi	10		10					5	10		35
GAS Driven WATER pump 3"		5		5	5		5				20
NAIL gun / compressor											
gas driven Compactor											
	37	35	41	18	25	19	22	18	26		241

500 gal. gasoline delivered
- 241 gal. used in the 1 PHASE
259 gal. gasoline for spring time for NAIL gun use + Compactor Etc..

259 gal. gasoline balance in fuel tank.

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ALL Equipment, Trucks + Tools
For Rental During The 1 PHASE
ALL Rental is at about Half price
of a Rental Shop or Business
And for the purpose of this project
will be Rented by the day

EW → IT28G Cat Front End Loader 20days @ $250.00
achine with Fork Lift attachment 1day = $5000.00
HT 105 Dump Truck 15 days @ 55 per = 825.00
HT 110 Dump Truck 15 days @ 55 per = $825.00
#1 - 450c John Deere dozer 19 days @ 55 per = $1045.00
#2 - 450c John Deere dozer 18 days @ 55 per = $990.00
with Backhoe Attachment
580c Case Backhoe with 6days @ 40 per = $240.00
Front Loader
Dodge pickup 4X4 Job site Truck 20days @ $20.00 = $400.00

Small Equipment

(1) Lincion Welder gas driven, on wheels 4days @ $25.00 = $100.00
(2) Air Compressor gas driven, on wheels 5days @ $25.00 = $125.00
(3) 3500 psi High pressure washer
on wheels 4 days @ 25.00 = $100.00
(4) Nail gun / with gas compressor N/A
(5) gas driven Compactor N/A
(6) 3" suction + discharge, gas Driven
Diaphram Type water pump
To pump water out of gravel pit 8days @ $25.00 = $200.
Total on Rental 1 Phase Washeteria $ 9850.00

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THE MONEY NEEDED for this project WASHeteria Rentivation 2003 / 2004 FROM BIRCH CREEK is thru the Rential of the Equipment And The price of Gravel & Top Soil.

IN PHASE I

At this time we HAVE $9850.00 ON the RENTAL.

And 1840 yards of GRAVEL @ $3.00 per yard = 5520.00

$15370.00

$100000.00 project
.15 BIRCH CREEK input
$15000.00

$9850.00 RENTAL
5520.00 GRAVEL & Top Soil
$15370.00 BIRCH CREEK INPUT TO project

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