Attachment F

Denali Commission Quarterly
Project Narrative and Funds Disbursement Request

Project Name: Bethel Domestic Violence Facility Design

Agency: ANTHC Reporting Period: 01-01-07 to 03-31-07

Grant #:06-4-C-5031 Amount of Funds Requested $No funds requested at this time.

1. What is the status of the project; include portions completed?

Livingston Slone has just been hired to accomplish this work, but no design work was completed this quarter, rather the solicitation of a firm and negotiation of the price.

2. Is the project on schedule; if not, how will this be dealt with?

Yes

3. Is the project on budget; if not, how will this be dealt with?

Yes

4. Other comments/problems and solutions:

None

Attachment G

Denali Commission
Quarterly Project Financial Report

Project Name: Bethel Domestic Violence Facility

Agency:ANTHC Reporting Period: 01-01-07 to 03-31-07

Grant #: 06-4-C-5031

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
$300,000

2. The total project expenditures as of the end of the most recent quarter
No money as been spent yet

3. The total amount of Denali Commission funds committed to the project
$300,000

4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
None

5. The percentage of expenditures to the total budget
0%

6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Bethel Domestic Violence Shelter

Agency:ANTHC Reporting Period: 01-01-07 to 03-31-07

Grant #:06-4-C-5031

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
No money has been spent on this project as of this date	0			
Totals:				

Signature: 4/6/07 Date:

Simon Mawson Engineer
Print Name and Title:

Form 641B