

Attachment F

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: EMS Equipment – Code Blue Phase VII

Agency: Southeast Region EMS Council, Inc. Reporting Period: 10/01/07 – 6/30/08

Grant #: 65C-07-413 Amount of Funds Requested **\$1,304.95**

1. What is the status of the project; include portions completed?

- For the month of October 2007, we purchased the EMS equipment for Coffman Cove EMS
- For December 2007, we purchased the EMS equipment for Ketchikan General Hospital
- For February 2008, we purchased EMS equipments for North Tongass Volunteer Fire Department
- For April 1 to June 30, 2008 (Please see detailed report attached) we purchased Pulse Oximeter for Coffman Cove EMS and Yakutat EMS.

We purchased all the remaining equipments listed under the Denali Commission Grant and we are just waiting for the invoices from the vendors.

2. Is the project on schedule; if not, how will this be dealt with?

Yes, our Denali Commission Grant project is on schedule. We will close this grant based on the grant period.

3. Is the project on budget; if not, how will this be dealt with?

Yes, the EMS equipments we purchased were all right on the budget.

4. Other comments/problems and solutions:

No comments or problems at this time.

Attachment G

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** EMS Equipment – Code Blue Phase VII List

Agency: Southeast Region EMS Council, Inc.

Reporting Period: 10/01/2007 – 6/30/2008

Grant #: 65C-07-413

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined - **\$509,722.00**
2. The total project expenditures as of the end of the most recent quarter - **\$98,727.86**
3. The total amount of Denali Commission funds committed to the project - **\$61,298.50**
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period - **\$41,358.28**
5. The percentage of expenditures to the total budget – **0.19%**
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

- Not applicable to our grant. -

Form 641A

Attachment G

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

Project Name: EMS Equipment – Code Blue Phase VII

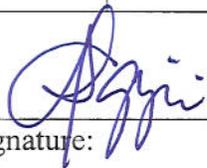
Agency: Southeast Region EMS Council, Inc.

Reporting Period: Oct.1, 2007–June 30, 2008

Grant #: 65C-07-413

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date: As of 6/30/2008	Scheduled Completion Date:	Actual Work Performed:
EMS Equipment Purchase	\$61,298.50	\$41,358.28	8/31/2008	SEREMS purchased the EMS equipment for Ketchikan General Hospital, Coffman Cove EMS, North Tongass Fire Dept.
<b>Totals:</b>	\$61,298.50	\$41,358.28		



Signature:

7/8/08

Date:

Arllen Fazzini

Print Name and Title:

Form 641B