

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Consolidated Behavioral Health Center

Agency: Family Centered Services of Alaska, Inc. Reporting Period: December 31,
2006

Grant #: 06-4-C-5010 Amount of Funds Requested \$ 0

1. What is the status of the project; include portions completed?

The interior portion of the building is sheet rocked and is being taped and prepared for texturing and painting. Carpeting and tile has been ordered. Bathroom fixtures are ordered and ready for installation.

2. Is the project on schedule; if not, how will this be dealt with?

The project is not on schedule with regard to completion date due to the short construction season. The outside siding on the building is scheduled to be installed in the early spring, 2007. Landscaping and pavement will also be completed in the Spring. During the winter the interior of the building will be completed.

3. Is the project on budget; if not, how will this be dealt with?

The project is approximately \$300,000 under budget at this date.

4. Other comments/problems and solutions:

Photos of the project may be viewed at the Family Centered Services web site at familycenteredservices.com. Click the link at the bottom to access FCSA facility construction picture.