

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Construction of Therapeutic Family Homes

Agency: Family Centered Services of Alaska, Inc. Reporting Period: December 31,
2006

Grant #: 65C-06-403 Amount of Funds Requested \$ 0

1. What is the status of the project; include portions completed?

Land is being sought for construction of the homes.

2. Is the project on schedule; if not, how will this be dealt with?

The project is currently on schedule.

3. Is the project on budget; if not, how will this be dealt with?

The project is currently on budget.

4. Other comments/problems and solutions:

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Consolidated Behavioral Health Center

Agency: Family Centered Services of Alaska, Inc. Reporting Period: December 31, 2006

Grant #: 65C-06-403

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—\$1,596,500
2. The total project expenditures as of the end of the most recent quarter: \$0
3. The total amount of Denali Commission funds committed to the project: \$1,390,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$0
5. The percentage of expenditures to the total budget: \$0
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

The project schedule has not changed.

Form 641A

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Consolidated Behavioral Health Center

Agency: Family Centered Services of Alaska, Inc Reporting Period: December 31, 2006

Grant #: 65C-06-403

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Construction	\$1,370,200	\$0		
Engineering	\$19,800			
Totals:	\$1,390,000			

Kathy L Cannone
Signature:

1/8/07
Date:

Kathy L Cannone, CFO
Print Name and Title:

Form 641B