

Attachment: F

Denali Commission
Project Narrative and Funds Disbursement Request

Project Name: Ulla's/Safe Shelter Renovation & Expansion

Agency: Safe & Fear-Free Environment, Inc.

Reporting Period: 10/01/2006 to 12/31/2006 **Grant #:** 06-4-C-5114

Amount of Funds Requested: \$ 87,134.00

1. What is the status of the project: include portions completed

See revised timeline (attached). As of the end of December foundation, outside framing and construction and siding for new construction (second floor addition & arctic entryways was complete. Interior work on new construction (mechanical, electrical, rocking, windows, door framing, etc.) was 75% complete. Proposed interior renovation work 50% complete.

2. Is the project on schedule? If not, how will this be dealt with?

No, project is currently about six-eight weeks behind the anticipated schedule. This was primarily due to two factors, both somewhat related to weather. Final grant clearance barely made it in time for us to get an order for materials in for the last barge of the season that wound up stranded in Nome for several weeks due to early winter storms. We didn't get the materials in Dillingham until mid-October. Beginning shortly thereafter, we went into one of the coldest and windiest winters on record – recently ending a three week period of 25 35 below zero – that required lay off of project workers for weeks at a time. The delay was also exacerbated by the difficulty of recruiting and retaining workers during the holiday season. Other businesses that we depend on faced many of the same problems so we experienced long delays in getting essential parts and equipment. In spite of this, it is still anticipated that the project will be completed by the March 31, 2007 grant period.

3. Is the project on budget? If not, how will this be dealt with?

Yes, the project is well within the anticipated budget guidelines.

4. Other comments/problems and solutions

None at this time

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Ulla's/Safe Shelter Expansion & Renovation

Agency: SAFE & Fear-Free Environment, Inc. Reporting Period: 07/01/06 to 09/30/06

Grant #: 06-4-C-5114

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Construction	\$165,000	\$3,223.42	03/31/07	Materials list/take off prepared by Project Manager and put to bid. Building materials ordered with arrangement for delivery via barge & moved to staging area at shelter facility. Building site & staging area prepared. Project Manager recruitment & interviewing carpenters & construction workers, responding to contractor supply questions/materials list revisions.
Construction	\$165,000	\$78,698.58	03/31/07	As of the end of December foundation, outside framing and construction and siding for new construction (second floor addition & arctic entryways) was complete. Interior work on new construction (mechanical, electrical, rocking, windows, door framing, etc.) was 75% complete. Proposed interior renovation work 50% complete.
Equipment	\$13,650	\$5,212	3/31/07	New phone system purchased and installed. Dish/internet hookup purchased. Refrigerator, freezer & partial furnishings purchased.
Totals:				\$87,134.00


Signature: _____

12 January 07
Date: _____

Virginia R. (Ginger) Baim, Executive Director
Print Name and Title: