

Denali Commission Quarterly Project Narrative

Project Name: Heritage Place

Agency: Banner Health Systems Reporting Period: 10/1/04 to 12/31/04

Grant #: 06-4-C-4897

1. What is the status of the project; include portions completed?

Pyxis Envoy Medication Management:

This project has been put on hold by Cardinal Health as they have had several internal problems with their product design/installation strategies. It is their intent to provide us guidance by April 1, 2005 as to their future plans. Although HP is very disappointed, we remain hopeful that this project can be successful at our facility and in Alaska. Will keep the commission informed when more information is forthcoming.

Progress continues on the Clinical software roll-out. This is a partnership of Banner with Lintech using their comet software. The program is operational and our staff is using it for our clinical reports to the federal government. Our staff are now focused on building the technical libraries and data points so that physician order entry and integration with our pyxis project can be possible.. Our goal with this project is implementation of a fully electronic medical record.

Report on Roof was received to late in 2004 in order to bid the project given Alaska's short season. This project will be further developed over the winter with work accomplished in June-July 2005.

The carpet/linoleum project is complete in our Townsquare. Hope to start the project in our Sitka Rose space the 1st quarter of 2005. .

The new SX 200 phone switch and integrated voice mail system has been put in place this quarter. ACS has provided the phone switch with HP utilizing Denali Commission funding for installation/programming costs.

2. Is the project on schedule; if not, how will this be dealt with?

Dependent upon Pyxis Cardinal Healths re-deployment strategies HP may Need to go back to the market and determine if there is another vendor with a similar solution for medication management. .

3. Is the project on budget; if not, how will this be dealt with?

With the approved revisions in October the projects are on budget at the present time..

Attachment F

4. Other comments/problems and solutions:
None this quarter

**Denali Commission
Quarterly Project Financial Report**

Project Name: Heritage Place Capital Improvements

Agency: Banner Health System Reporting Period: 10-1-04 to 12-31-04
Grant #: 06-4-C-4897

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined

Total project is \$930,000 inclusive of \$290,000 Denali Commission funds and \$640,000 Construction funds for addition
2. The total project expenditures as of the end of the most recent quarter
Construction of addition is complete, funds expended \$640,000.
Denali Commission Project had expenditures of \$32,576.12 through 4th quarter of 2004.
3. The total amount of Denali Commission funds committed to the project
\$290,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$\$32,576.12
5. The percentage of expenditures to the total budget
Less than 11 %
6. Project Performance Analysis (use PPA form on page2 of 641)
See Attached

Project Schedule:

Show the project schedule with milestone dates for design and construction.
Previously submitted revised schedule on 10/7/04

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Heritage Place Capital Improvements

Agency: Banner Health System Reporting Period: 4/1/04 to 6/30/04

Grant #: 06-4-C-4897

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Medication Management System	\$130,000	5,869.13	March/05	Received New Envoy Unit and established software connectivity with HL-7 interface
Clinical Project Hardware and Software	\$ 70,000	\$18,447.71	02/05	Clinical Software data conversion. Implemented data submission to CMS on 11/04—working on further integration of software modules
Roof Repair	70,000	935.81	9/05	Planning for Bids in spring, 05
Replace Carpet	15,000	3,253.47	6/04	Remodel substantially complete. Very nice.
Purchase/Install New Phone Switch	5,000	4,070	12/04	This project is substantially complete. Great improvement
Totals:	290,000	\$16,975.35		


