

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Raven's Way Project Biorka Island

Agency: SEARHC

Reporting Period: 4th Quarter 2004

Grant #: 06-4-C-5012

Amount of Funds Requested: None required at this time

1. What is the status of the project; include portions completed?

We are currently compiling the construction documents for the staff cabin and second student housing cabin which are scheduled for construction during the summer of 2005. The cabins will be manufactured by Pan-abode the same company which supplied the framing package for the first student housing cabin.

During the fourth quarter in 2004 the following components for the first student housing cabin were completed.

- Foundation
- Floor, wall and roof framing.
- Insulation
- Metal roofing
- Doors and windows.

2. Is the project on schedule; if not, how will this be dealt with?

In an attempt to cut costs we have slightly modified the project schedule. Instead of starting the electrical, mechanical and plumbing for the first cabin during the 4th quarter of 2004, we have decided to delay this work till the summer of 2005 so it can be done concurrently with the second and third cabins. Since this work is not in the critical path the final completion date of the project should not be impacted.

We anticipate being approximately 2 weeks behind on getting the 2nd and 3rd cabins out to bid, however we were conservative on the time line for this phase of the project and should still complete the project on time.

2. Is the project on budget; if not, how will this be dealt with?

At this time the project is on budget.

Attachment F

4. Other comments/problems and solutions:

The Pan-abode log wall system consists of 3x6 tongue and groove cedar logs with interlocking notched corners. Biorka Island is located on the west side of Baranof Island and is fairly exposed to the wind and storms. During large wind events wind blown rain tends to leak slightly at the corners and between the logs at the horizontal joints. We believe capillary action tends to wick the water between the logs and wets the inside surface of the logs. We believe the water leakage problem can be solved by caulking all the horizontal joints between the logs. We have a Contractor scheduled to do this work in the spring.

**Denali Commission
Quarterly Project Financial Report**

Project Name:

Agency: Raven's Way Project Biorka Island

Reporting Period: 4th Quarter 2004

Grant #: 06-4-C-5012

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined **\$718,100.00**
2. The total project expenditures as of the end of the most recent quarter **\$150,356.16**
3. The total amount of Denali Commission funds committed to the project **\$359,050.00**
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period **\$ 00.00**
5. The percentage of expenditures to the total budget **21 %**
6. Project Performance Analysis (use PPA form on page2 of 641) **N/A**

Attachment G

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Student Cabin 1.

October 2004-	Construction of framing, roofing, doors and windows completed.
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Student Cabin 2, & Staff Cabin.

January 2005-	Place order for Pan-abode cabins
February 2005-	Project goes out to bid
March 2005-	Pan-abode cabins constructed by manufacture
May 2005-	Pan-abode arrive on Biorka Island
May 2005-	Site preparation and construction begins
July 2005-	Substantial Completion Raven's Way begins using Biorka as a program site.

Form 641A

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: _____

Agency: _____ Reporting Period: _____

Grant #: _____

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Totals:				

Signature: _____

Date: _____

Print Name and Title: _____

Form 641B