

**Denali Commission Quarterly
Project Narrative**

Project Name: SPH BULK OXYGEN SYSTEM _____

Agency: South Peninsula Hospital _____ Reporting Period: 1st Otr 2005 _____

Grant #: 06-4-C-4889 _____

1. What is the status of the project; include portions completed? Construction documents were modified to reflect a reduction in the scope of the project. Construction documents final review is in progress now. (See revised Project Schedule)

2. Is the project on schedule; if not, how will this be dealt with? No. We have revised the project schedule to reflect delays. The permitting process is under way with the City of Homer.

3. Is the project on budget; if not, how will this be dealt with? Yes

4. Other comments/problems and solutions: Options to expedite the purchase of this system are being pursued with the Denali Commission and the Kenai Peninsula Borough.

**Denali Commission
Quarterly Project Financial Report**

Project Name: SPH BULK OXYGEN SYSTEM

Agency: South Peninsula Hospital Reporting Period: 1st Qtr 2005

Grant #: 06-4-C-4889

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined \$500,300.00
2. The total project expenditures as of the end of the most recent quarter \$11,000.00
3. The total amount of Denali Commission funds committed to the project \$250,000.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period \$0.00
5. The percentage of expenditures to the total budget 2%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Design Documents Review.....Completed
Construction Documents Review.....In progress
Construction Bids Due.....Jul 12th, 2005
Project Completion.....Jul 1st, 2006

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: SPH BULK OXYGEN SYSTEMAgency: South Peninsula Hospital Reporting Period: 1st Qtr 2005Grant #: 06-4-C-4889 Amount of Funds Requested \$ 0.00**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
OGSI- Dual 175 HP System	\$176,000	Per Quote \$176,000	1 Jul 06	Const Documents in review
Crating and Shipping	\$9,700	unknown	1 Jul 06	None
Oxygen Purity Monitor	\$16,500	Per Quote \$16,500	1 Jul 06	Const Documents in review
Re-routing & Connecting	\$37,500	unknown	1 Jul 06	Const Documents in review
Purging, Testing, Certification	\$11,300	unknown	1 Jul 06	None
Totals:	\$250,000	unknown		

Signature : _____ Date: April 12, 2005

Print Name and Title: Larry Dallas, Support Services Manager

Form 641B