

**Denali Commission Quarterly
Project Narrative**

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

Agency: Bartlett Regional Hospital

Reporting Period: Oct -Dec 2003

Grant #: 06-4-C-4896

1. What is the status of the project; include portions completed?

Pharmacy Safe for JRH: The safe, camera, and monitor were purchased and are on-site. The door buzzer-alarm has been installed to limit access from lobby area to treatment area. BRH's facilities department will begin work as soon as possible on necessary construction work.

Radiology Unit: Equipment selection is in the final decision-making stage. City of Skagway has architect available for design work. Bids for the remodel will be obtained in Skagway once equipment selection is made and design plans are complete.

2. Is the project on schedule; if not, how will this be dealt with?

Yes

3. Is the project on budget; if not, how will this be dealt with?

Yes

4. Other comments/problems and solutions:

Radiology Unit – Asbestos sample from the ceiling of Dahl Memorial Clinic came back positive for asbestos (3 % chrysotile). Radiology unit/remodel may be relocated to a new and asbestos-free area of the clinic to avoid additional expense of asbestos removal.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

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Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$270,000
2. The total project expenditures as of the end of the most recent quarter
\$12,884.85
3. The total amount of Denali Commission funds committed to the project
\$127,500
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$5384.85
5. The percentage of expenditures to the total budget
5%
6. Project Performance Analysis (use PPA form on page2 of 641)
PPA form attached

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Pharmacy Safe: No design work necessary
Target completion date is 3/31/04.

Radiology Unit: Design by 3/31/04
Bids by 5/30/04
Construction begin by 8/1/04
Construction complete by 12/31/04

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

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Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
JRH Safe	\$ 3,050.00	\$ 3,039.85	12/31/03	Safe obtained
JRH Related equip./installation	\$ 2,775.00	\$ 2,345.00	3/31/04	Camera and monitor obtained. Door buzzer installed.
JRH Construction/minor equip.	\$ 1,675.00	0	3/31/04	-----
Dahl X-ray equipment	\$90,000.00	0	12/31/04	-----
Dahl Misc. equip./furniture	0	0	12/31/04	-----
Dahl Construction/electrical	\$30,000.00	0	12/31/04	-----
Dahl Tele-radiology connection	0	0	12/31/04	-----
Totals:	\$127,500.00	\$ 5,384.85		

Signature: _____

Date: 1/15/04

JoAnne Craig, Grant Writer/Coordinator
 Print Name and Title:

Form 641B