

Project #0123-04-A Summary

1. Summary of Management Fee Expenditures

Total Management Fee	\$36,158.00
Expenditures to Date:	\$36,158.00
Salaries	\$31,158.00
Travel	\$ 0.00
Equipment<\$5,000	\$ 4026.44

2. Summary of Togiak Teacher Housing, DTH-04-TTH-1

Construction of units is complete. PUR-102, Summary of Building Inspections and PUR-101 – Building Energy Efficiency Standard Certification completed on 11/14/2005. All units have achieved a 4Star+ rating. Project Closeout is underway. A Declaration of Covenants, Conditions, and Restrictions has been recorded on the project.

Is the project on schedule

The development of this project has taken longer to complete than originally proposed. However, this project has been completed in the time frame outlined in the Teacher Housing Exception Report completed on November, 2004

Is the project on budget

To date, project remains on budget. The remaining balance of the grant is \$223,000, which will be released when Togiak Traditional Council meets all Project Closeout requirements.

Actions planned to address any project problems.

No further actions are necessary. Project will be closed out when final reports and payment request is received.

3. Summary of LKSD Teacher Housing Project, DTH-04-LKS-1

Tuntutuliak Duplex Units have been completed and inspected. Denali Commission, AHFC, USDA, AVCP, and LKSD visited Tuntutuliak in November for the Tuntutuliak Open House. Nightmute Duplexes are fully shelled-in, with walls, roofs and windows, interior walls being built right now. All materials are on site and crews are fully engaged. Grantee estimates completion on February 2006 - Weather permitting. Chefornak Duplexes pilings were installed in October. Work is underway. Decks and framing completed.

Is the project on schedule

The construction of this project has taken longer to complete than originally proposed. This delay was noted in the Teacher Housing Exception Report completed on November, 2004. However, it now appears that completion of project will take longer than the estimated completion date in the Exception Report completed November 2004.

Is the project on budget

To date, project remains on budget. The remaining balance of the grant is \$369,246. Grant funds totaling \$202,607 were expended this quarter.

Actions planned to address any project problems.

AHFC will request a revised project development schedule from the grantee which will be reported in the Denali Commission Database by the next reporting period. Exception report will be completed reflecting the construction delay.