

Denali Commission  
Quarterly Status Report  
January 6, 2000

Item	Projects/ Communities	Type of Project	Status	Project Schedule	Actual Project Work	Denali Funding Original Allocation	Total Budgeted Amount	Denali Funds Expenditures to Date	Total Project Expenditures to Date	Actual/ Budgeted
<b>Construction Projects</b>										
1	Arctic Village	BF	Site location has been selected; construction scheduled for this spring.	18 mos.	3 mos	\$600,000	\$900,000	\$0	\$14,941	0.017
2	Arctic Village	RPSU	Land issues (site selection) are discussion by community; no grant in place. Once site resolved, grant will be initiated.	12 mos.	1 mo.	\$675,000	\$720,000	\$0	\$0	0.000
3	Atka Hydro	RPSU	Community working with contractor on feasibility study. Community to determine final scope of work and permitting requirements.	24 mos.	3 mos.	\$575,000	\$695,800	\$0	\$0	0.000
4	Chefornak	BF	All the gravel has been delivered by one of the alternate bidders. A portion of the road has been built with the remaining road and pad to be constructed in the spring/ summer of 2000. All of the tanks and the majority of the materials have been delivered. Project has been shut down until spring of 2000.	28 mos.	18 mos.	\$500,000	\$1,740,000	\$437,755	\$1,253,192	0.720
5	Deering	RPSU	Grant in place; material procurement has begun. A temporary generator has been installed while the new powerhouse is under construction.	12 mos.	2 mos.	\$400,000	\$761,431	\$58,495	\$58,495	0.077
6	Emmonak	BF	Base pad constructed. Need to raise pad an additional amount. Tanks will be moved this winter to position for construction this spring. Final engineering design with material procurement this winter.	24 mos.	9 mos.	\$900,000	\$1,600,000	\$0	\$0	0.000
7	Golovin	RPSU	Grant in place; construction of the distribution portion of the project is complete. Powerhouse modifications are scheduled for this spring.	12 mos.	1 mo.	\$330,400	\$375,400	\$128,112	\$35,311	0.094
8	Hughes	RPSU	Traveled to community in September to go over project. Reviewing scope of work and drafting grant agreement. Site selection still under discussion by community. Distribution system scheduled for spring; powerhouse scheduled for summer 2000.	12 mos.	1 mo.	\$720,000	\$765,000	\$0	\$0	0.000

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9	Kiana	BF	The pad and Thermo Siphons have been installed. Due to late construction and quick freeze up the pad was not totally completed. It will require about 8 to 12 inches of additional fill in the spring for the entire pad. Pad will set for winter and construction to resume in Spring.	24 mos.	9 mos.	\$1,500,000	\$2,000,000	\$149,154	\$181,495	0.091
10	Kotlik	RPSU	Scope of work to be final; draft grant agreement in process.	12 mos.	1 mo.	\$700,000	\$875,000	\$7,610	\$7,610	0.009
11	Koyukuk	RPSU	Scheduled travel on hold pending weather condition.	12 mos.	1 mo.	\$475,000	\$520,000	\$0	\$0	0.000
12	Lower Kalskag	BF	Community visits completed; site selection pending. The consultant has made the site visit and identified a likely construction site and is proceeding with the preliminary engineering design. Engineering and CM to coordinate material take offs this winter.	18 mos.	3 mos.	\$1,100,000	\$1,200,000	\$0	\$3,747	0.003
13	Napaskiak	BF	Pad construction scheduled for this fall; final engineering design and material procurement scheduled for this winter. Tank placement of tanks, manifold, etc. to occur this spring/summer.	24 mos.	9 mos.	\$200,000	\$750,000	\$0	\$9,750	0.013
14	Nikolski	BF	Engineering is complete; construction drawings will arrive shortly. Will begin material take-off and construction next spring.	24 mos.	12 mos.	\$700,000	\$800,000	\$0	\$21,270	0.027
15	Nome	RPSU	Line extension project. Grant in place. Utility to complete construction with oversight by the Authority. General design on-going through the 1st week of February. Drilling contemplated by April/May. Begin initial procurement June 2000.	9 mo.	9 mos.	\$725,000	\$750,000	\$0	\$0	0.000
16	Noorvik	BF	Pad and thermo siphons installed; will set for winter; construction to resume in Spring.	21 mos.	9 mos.	\$300,000	\$2,450,000	\$53,771	\$745,182	0.304

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17	Old Harbor	RPSU	No action by community with \$900,000 federal grant. Working with community to complete scope of work; initiating grant. ROW review and final site selection to be completed.	36 mos.	2 mos.	\$975,000	\$1,000,000	\$1,415	\$1,415	0.001
18	Port Graham	BF	There is some question as to whether the site selected may be contaminated. The Division is working with the community and the engineer to resolve this and initiate engineering. Material procurement and construction to begin this spring.	24 mos.	4 mos.	\$600,000	\$700,000	\$0	\$15,000	0.001
19	Tanana	BF	Site location has been made; construction scheduled for this spring.	24 mos.	9 mos.	\$900,000	\$1,315,000	\$4,371	\$47,579	0.036
20	Tooksook Bay	BF	Site selection completed and community is in concurrence on the site. Engineering to proceed ASAP with coordination with CM this winter.	18 mos.	2 mos.	\$1,700,000	\$2,000,000	\$4,779	\$4,779	0.002
21	Tunitutuliak	BF	Pad construction complete. Material procurement in process and continuing this winter. Placement of tanks, manifold, etc to occur in spring of 2000. The foundation for school piling is being shipped. Foundations and tanks will be placed this winter; piping scheduled for spring 2000.	63 mos.	39 mos.	\$600,000	\$2,108,000	\$209,465	\$1,321,894	0.627
22	Upper Kalskag	BF	Site selection is not final; the consultant has made the site visit and identified a likely construction site and is proceeding with the preliminary engineering design. Engineering and CM to coordinate material take-offs this winter.	18 mos.	3 mos.	\$700,000	\$800,000	\$0	\$7,373	0.009
<b>Total</b>						<b>\$15,875,400</b>	<b>\$24,825,631</b>	<b>\$1,054,927</b>	<b>\$3,729,033</b>	

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			<b>35% Design</b>							
1	Aleknagik	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$19,120	\$5,183	\$5,183	0.271
2	Atka	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$20,800	\$0	\$0	0.000
3	Birch Creek	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$17,710	\$0	\$0	0.000
4	Buckland	BF	Site visit completed. Consultant has completed the Draft Conceptual Design Report.				\$19,216	\$16,653	\$16,653	0.867
5	Chalkyitsik	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$17,835	\$0	\$0	0.000
6	Chignik Lagoon	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$18,790	\$2,868	\$2,868	0.153
7	Crooked Creek	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$20,580	\$0	\$0	0.000
8	Diomedes	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$20,250	\$0	\$0	0.000
9	Hoonah	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$24,500	\$0	\$0	0.000
10	Kongiginak	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$19,070	\$4,152	\$4,152	0.218
11	Kotlik	BF	Site visit completed. Consultant has completed the Draft Conceptual Design Report.				\$25,000	\$0	\$0	0.000
12	Larsen Bay	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$21,430	\$0	\$0	0.000
13	Nikolai	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$17,172	\$3,588	\$3,588	0.209
14	Old Harbor	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$24,948	\$0	\$0	0.000
15	Point Baker	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$15,740	\$0	\$0	0.000
16	Port Protection	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$15,740	\$0	\$0	0.000
17	Rampart	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$19,790	\$0	\$0	0.000
18	Red Devil	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$20,260	\$0	\$0	0.000

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						Original Allocation	Total Budgeted Amount			
19	Takotna	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$12,628	\$1,564	\$1,564	0.124
20	Togiak	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$20,360	\$0	\$0	0.000
21	Tununak	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$19,070	\$6,671	\$6,671	0.350
22	Venetie	BF	Site visit completed. Consultant working on draft Conceptual Design Report.				\$23,323	\$0	\$0	0.000
<b>Total Design</b>							<b>\$433,332</b>	<b>\$40,679</b>	<b>\$40,679</b>	