

Denali Commission  
2nd Quarter Status Report  
March 31, 2001

Proj #	Projects/ Communities	Type of Project	Project Status and Accomplishments to Date	Projected Completion Date	Proposed Total Project Budget (includes all funds sources)	Project is on Budget/Schedule	Denali Commission Funds Budgeted	Denali Funds received by MC through 3/31/01	Denali Funds Expenditures through 3/31/01	TOTAL PROJECT EXPENDITURES	Actual/ Budgeted
<b>Construction Projects</b>											
15685	Arctic Village	BF	Preliminary conceptual design is complete. The site has changed at the request of the village and due to ice lenses at the original site. Construction to start Summer 2001, depending on coordination w/ FAA runway project.	Fall 2002	1,834,114	Y/Y	1,594,173	181,431	34,394	49,335	2.69%
15785	Buckland	BF	Conceptual design complete. Working with UICC as the construction manager. Plan to complete pad in 2001.	Fall 2002	2,310,000		2,300,000	27,000	23,522	23,522	1.02%
15644	Chefornak	BF	Tank installation is done. The tanks are scheduled to be painted late spring 2001, and the electrician is on site to finish the electrical portion. The estimated construction time to completion is two weeks (weather permitting) using a three-person labor force.	Summer 2001	3,217,685	Y/Y	725,000	725,000	716,066	2,382,379	74.04%
	Chignik Lagoon/Bay/Lake	BF	The Lagoon 95% design is complete and has been reviewed. Final design is underway. Construction management and procurement by CCI initiated. The Bay - discussions are on going to reach consensus on project design. The Lake was completed in 1998.	Summer 2002	3,900,000	Y/Y	3,600,000	121,010	30,662	30,662	0.79%
15747	Emmonak	BF	Tank farm construction is done. Minor punch list items to be completed.	Spring 2001	2,540,000	Y/Y	900,000	700,000	683,464	2,438,774	96.01%
15683	Kiana	BF	The tank farm is partially complete with the exception of the AVEC side and the installation of tanks at the AVEC power plant. The fill line to the washeteria, elementary school, and AVEC has not been installed. Items to be done include the fencing, painting of tanks, and the truck loading system installation. The dispensing system is installed and has been configured for the community to obtain fuel this winter.	Fall 2001	2,700,000	Y/Y	2,166,660	1,916,700	1,792,293	2,325,282	86.12%
15780	Kongiganak	BF	Final design is in progress. Contracting is completing the EA process. Project requires DC funding. Project to be constructed in the winter of 2001/02.	Summer 2002	700,000			0		0	0.00%
15838	Kotlik	BF	The piles have been driven and a CM contract has been awarded to STG Inc. The school is not currently included in the project, but may be included at a future date.	Fall 2001	1,000,000		500,000	710,655	389,121	389,121	38.91%
	Kotlik - phase 2	BF			2,100,000		1,800,000	0		0	
15738	Napaskiak	BF	School and Storepad construction completed; gravel is stockpiled on tankfarm pad and will be placed Spring 2001. Placement of remaining tanks, manifolding, etc. to occur fall 2001.	Fall 2001	1,500,888	Y/Y	294,724	110,000	102,201	222,879	14.85%
	Nikolai	BF	Conceptual design report is complete. HUD requirements for funding and setback have been addressed. AE&E is finalizing design. Discussions ongoing with community regarding design details and construction approach.	Summer 2002	1,200,000	Y/Y	0	0		0	0.00%
15650	Nikolski	BF	Engineering is complete; The construction manager has received a Notice to Proceed to plan construction of the project for summer of 2001. Material procurement to occur this winter with the project being initiated in the summer of 2001. Tanks have been purchased. On site contamination may delay construction.	Fall 2001	1,181,536	Y/Y	1,011,536	139,108	49,605	74,373	6.29%
15699	Noorvik	BF	Tank farm is materially complete for all parties except for AVEC. A final punchlist will be completed in the spring. AVEC was not included in the overall tank farm due to volume. AVEC will complete their tank farm with AVEC DC funds.	Fall 2001	2,729,342	Y/Y	300,000	300,000	300,825	2,038,464	74.69%
15682	Port Graham	BF	Engineering is complete; The CM has received NTP to plan construction of the project for June of 2001. On site contamination may delay construction.	Fall 2001	984,173	Y/Y	884,173	85,256	46,141	61,141	6.21%
15728	Tanana	BF	Tank farm site selection complete. Design being updated. Procurement to begin in spring 2001.	Fall 2001	2,576,403	Y/Y	2,032,260	85,000	30,791	73,018	2.83%
15215	Tuntutuliak (Qharmuit Project)	BF	Tank farm complete. Repairs needed as a result of record floods. Administrative close out to follow.	Spring 2001	2,535,084	Y/Y	889,449	700,000	406,718	1,873,805	73.91%
15844	Arctic Village	RPSU	Preliminary conceptual design is complete. The site has changed at the request of the village and due to ice lenses at the original site. Construction to start Summer 2001, depending on coordination w/ FAA runway project.	Dec-01	792,116	Y/Y	745,000	100,000	67,979	67,979	8.58%
15693	Atka Hydro (Chuniisax Creek)	RPSU	Community working with contractor on feasibility study. Community to determine final scope of work and permitting requirements.		700,000	Y/Y	600,000	0		38,699	5.53%

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15742	Deering	RPSU	The construction of powerhouse building is complete. The installation of the new generators and switch gear is also completed. The community is currently operating off the new powerhouse. There is still a stability problem with the two larger generator sets, manufacture is working on the resolving problem.	May-01	961,431	Y/Y	600,000	600,000	520,694	570,407	59.33%
15753	Hughes	RPSU	Working with community to complete scope of work; initiating grant. ROW review and final site selection to be completed.	Jun-02	965,000	Y/Y	920,000	0	0	0	0.00%
15752	Kotlik	RPSU	Grant in place. Final design for the building and foundation are complete. The foundation and floor deck are complete. All materials and equipment are being purchased and shipped to the site for construction.	Dec-01	1,255,000	Y/Y	705,000	700,000	663,058	734,294	58.51%
15754	Koyukuk	RPSU	Working with community on grant; no grant in place.	Oct-01	545,000	Y/Y	500,000	0	0	0	0.00%
15845	Newtok	RPSU	Working with community on grant; no grant in place.	Jun-02	473,500		473,500	0	0	0	0.00%
15774	Nome	RPSU	Line extension project. Grant in place. Utility to complete construction with oversight by the Authority. Construction of the line extensions are complete.	Feb-01	795,000	Y/Y	770,000	770,000	561,476	561,476	70.63%
15815	Old Harbor	RPSU	Construction to begin in 2001; AEA expects a quarterly financial update from AVEC by 4/30/01.	2002	2,382,000	Y/Y	975,000	0		140,081	5.88%
15857	Stevens Village	RPSU	Working with community on grant; no grant in place.	Jun-02	1,203,000		703,000	0		0	0.00%
	Tuluksak	RPSU	Working with community on grant; no grant in place.	Jun-02				0		0	0.00%
15851	Tuntutuliak	RPSU	Grant in place. Final design for the building and foundation are complete. Construction of the foundation, floor deck and building are complete. Generator equipment has been shipped to the job site and is being installed.	Jun-01	1,500,500	Y/Y	1,400,500	1,310,500	1,310,500	1,365,325	90.99%
										0	
<b>Completed Projects</b>											
15793	Old Harbor Emergency	BF	Project is complete.		83,058	Y/Y	9,300	9,278	9,278	83,870	100.98%
15756	Golovin	RPSU	Construction of the distribution and powerhouse modification are complete. Project is ready for close-out.	Oct-00	295,000	Y/Y	250,000	213,426	213,426	250,400	84.88%
15822	AVTECH		Upgrade to the switch gear and the replacement of two generator units that are used for training aids is completed.	Feb-01	155,000	Y/Y	155,000	155,000	153,405	153,405	98.97%
<b>Projects to be completed by AVEC</b>											
15748	Lower Kalskag-partial funding	BF	Community visits completed; site selection pending. The consultant has made the site visit and identified a likely construction site and is proceeding with the preliminary engineering design. Costs identified for single sites in Lower and Upper Kalskag far exceed the amounts budgeted. Staff is working with the communities to resolve the issue of one tank farm instead of two to minimize the costs. Tentative plan to turn project over to AVEC.					0	0	27,597	
15750	Toksook Bay	BF	Site selection complete. Final design in progress. Pad will be built in late summer.				62,533	62,533	19,554	19,554	
15749	Upper Kalskag-partial funding	BF	See Lower Kalskag					0	0	36,668	
<b>Non-Construction Projects</b>											
15836	Circuit Rider			Jun-01	200,000		100,000			0	
	Personal Services FY99		Administrative Costs - Denali Commission Funds Only		438,375		438,375			0	
	Personal Services FY00		Administrative Costs - Denali Commission Funds Only		566,100		566,100			0	
	35% Design		Bulk Fuel Design Summary		525,388		500,000	498,979	376,415	418,589	79.67%
	35% Design		Bulk Fuel Design Summary		500,000		500,000	170,000	0	0	0.00%
										0	
	<b>Totals</b>				47,344,693		29,971,283	10,390,877	8,501,586	16,451,097	34.75%
<b>Status of Design Projects</b>											
15782	Aleknagik	BF	Site visit completed. Consultant completed Conceptual Design Report.		\$19,120		\$19,120	\$19,120	\$9,783	9,783	51.17%
15853	Atka	BF	Site visit completed. Consultant completed Conceptual Design Report.		\$20,800		\$20,800	\$20,800	\$20,717	20,717	99.60%

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15768	Birch Creek	BF	Site visit completed. Consultant completed Conceptual Design Report.		\$17,710		\$17,710	\$17,710	\$17,710	17,710	100.00%
15748	Buckland	BF	Under construction.		\$20,000		\$20,000	\$20,000	\$19,199	19,199	96.00%
	Chalkyitsik	BF	Site visit completed. Consultant completed Conceptual Design Report.		\$17,835		\$17,835	\$17,835	\$17,835	17,835	100.00%
15813	Chevak	BF	AVEC to complete the project.		\$19,900		\$19,900	\$19,900	\$4,951	4,951	24.88%
15812	Chignik Bay	BF	Awaiting community consensus prior to finalizing conceptual design.		\$25,000		\$25,000	\$24,990	\$17,919	17,919	71.68%
15778	Chignik Lagoon	BF	Under construction.		\$18,790		\$18,790	\$17,780	\$17,780	17,780	94.63%
15781	Crooked Creek	BF	Site visit completed. Community has had difficulty in selecting site consequently no on-going work at this time.		\$20,580		\$20,580	\$20,580	\$9,352	9,352	45.44%
15771	Diomedede	BF	Site visit completed. Consultant completed Conceptual Design Report.		\$26,939		\$26,939	\$26,939	\$24,607	24,607	91.34%
15790	Hoonah	BF	Site visit completed. Community has had difficulty in selecting site consequently no on-going work at this time.		\$24,500		\$24,500	\$24,500	\$9,223	9,223	37.64%
15780	Kongiginak	BF	Under construction.		\$19,070		\$19,070	\$19,070	\$11,714	11,714	61.43%
15752	Kotlik	BF	Under construction.		\$39,295		\$39,295	\$39,295	\$32,514	32,514	82.74%
15779	Larsen Bay	BF	Site visit completed. Consultant has provided draft Conceptual Design Report.		\$21,430		\$21,430	\$21,430	\$17,019	17,019	79.42%
15773	Nikolai	BF	Under construction.		\$17,172		\$17,172	\$17,172	\$17,167	17,167	99.97%
15775	Old Harbor	BF	AVEC to complete the project.		\$50,336		\$24,948	\$24,946	\$24,946	67,120	133.34%
15791	Point Baker	BF	Site visit completed. Consultant completed Conceptual Design Report.		\$15,740		\$15,740	\$15,740	\$7,533	7,533	47.86%
15792	Port Protection	BF	Site visit completed. Consultant completed Conceptual Design Report.		\$15,740		\$15,740	\$15,740	\$9,290	9,290	59.02%
15770	Rampart	BF	Site visit completed. Consultant completed Conceptual Design Report.		\$19,790		\$19,790	\$19,791	\$19,790	19,790	100.00%
15777	Red Devil	BF	Site visit completed. Community has had difficulty in selecting site consequently there is no on-going work at this time.		\$20,260		\$20,260	\$20,260	\$6,918	6,918	34.14%
15776	Takotna	BF	Site visit completed. Consultant completed site visit report.		\$12,628		\$12,628	\$12,628	\$10,486	10,486	83.04%
15783	Togiak	BF	Site visit completed. Consultant working on draft Conceptual Design Report.		\$20,360		\$20,360	\$20,360	\$10,798	10,798	53.04%
15784	Tununak	BF	AVEC to complete the project.		\$19,070		\$19,070	\$19,070	\$15,840	15,840	83.06%
15772	Venetie	BF	Site visit completed. Consultant completed Conceptual Design Report.		\$23,323		\$23,323	\$23,323	\$23,323	23,323	100.00%
					<b>Design Totals</b>		<b>\$500,000</b>	<b>\$498,979</b>	<b>\$376,415</b>	<b>418,589</b>	<b>79.67%</b>