

Denali Commission Projects									
Bulk Fuel Program									
November 3, 1999									
Item	Community	Status	Project Schedule	Actual Project Work	Denali Funding Original Allocation	Total Budgeted Amount	Denali Funds Expenditures to Date	Total Project Expenditures to Date	Actual/ Budgeted
1	Noorvik	Pad and thermo siphons installed; will set for winter; construction to resume in Spring.	21 mos.	9 mos.	\$300,000	\$2,200,000	\$95,932	\$810,945	0.369
2	Chefornak	All the gravel has been delivered by one of the alternate bidders. A portion of the road has been built with the remaining road and pad to be constructed in the spring/ summer of 2000. All of the tanks and the majority of the materials have been delivered. Project has been shut down until spring of 2000.	28 mos.	18 mos.	\$500,000	\$1,980,000	\$64,337	\$849,645	0.429
3	Emmonak	Base pad constructed. Need to raise pad an additional amount. Tanks will be moved this winter to position for construction this spring. Final engineering design with material procurement this winter.	24 mos.	9 mos.	\$900,000	\$2,200,000	\$0	\$0	0.000
4	Napaskiak	Pad construction scheduled for this fall; final engineering design and material procurement scheduled for this winter. Tank placement of tanks, manifoldng, etc. to occur this spring/summer.	24 mos.	9 mos.	\$200,000	\$750,000	\$0	\$6,425	0.009
5	Tuntatuliak 1 & 2	Pad construction complete. Material procurement in process, continue this winter. Placement of tanks, manifoldng, etc to occur in spring of 2000. The foundation for school piling is being shipped. Foundations and tanks will be placed this winter; piping scheduled for spring 2000.	63 mos.	39 mos.	\$600,000	\$2,108,000	\$89,878	\$317,567	0.151
6	Tanana	Site location has been made; construction scheduled for this spring.	24 mos.	9 mos.	\$900,000	\$1,200,000	\$0	\$28,209	0.024
7	Arctic Village	Site location has been made; construction scheduled for this spring.	18 mos.	3 mos.	\$600,000	\$900,000	\$0	\$14,941	0.017

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8	Kiana	Pad and Themo Siphons have been installed. Due to late construction and quick freeze up the pad was not totally completed. It will require about 8 to 12 inches of additional fill in the spring for the entire pad. Pad will set for winter and construction will resume in Spring.	24 mos.	9 mos.	\$1,500,000	\$2,200,000	\$132,385	\$244,726	0.111
9	Nikolski	Engineering is complete; construction drawings will arrive shortly. Will begin material take-off and construction next spring.	24 mos.	12 mos.	\$700,000	\$850,000	\$0	\$20,828	0.025
10	Upper Kalskag	Site selection is not final; the consultant has made the site visit and identified a likely construction site and is proceeding with the preliminary engineering design. Engineering and CM to coordinate material take offs this winter.	18 mos.	3 mos.	\$700,000	\$800,000	\$0	\$3,626	0.005
11	Lower Kalskag	Community visits completed; site selection pending. The consultant has made the site visit and identified a likely construction site and is proceeding with the preliminary engineering design. Engineering and CM to coordinate material take offs this winter.	18 mos.	3 mos.	\$1,100,000	\$1,200,000	\$0	\$0	0.000
12	Toksook Bay	Site selection completed and community is in concurrence on the site. Engineering to proceed ASAP with coordination with CM this winter.	18 mos.	2 mos.	\$1,400,000	\$2,000,000	\$0	\$0	0.000
13	Port Graham	There is some question as to whether the site selected may be contaminated. The Division is working with the community and the engineer to resolve this and initiate engineering. Material procurement and construction to begin this spring.	24 mos.	12 mos.	\$600,000	\$900,000	\$0	\$15,000	0.017

## Denali Commission Projects

## RPSU Program

November 3, 1999

Item	Community	Status	Projected Schedule	Actual Time Spent on Project	Denali Funding Original Allocation	Total Budgeted Amount	Denali Fund Expenditures to Date	Total Project Expend to Date	Actual/Budgeted
1	Old Harbor	No action by community with federal grant funds of \$900,000. Working with community to complete scope of work, initiating grant, ROW review and final site location of line extension.	36 mos.	2 mos.	\$975,000	\$1,000,000	\$0	\$0	0.000
2	Atka	Community working with contractor on feasibility study with funding provided under DOE grant. Study to be completed in December; community to determine final scope of work and permitting.	24 mo.	3 mos.	\$575,000	\$695,800	\$0	\$29,784	0.043
3	Kotlik	Finaling scope of work and initiating grant agreement.	12 mo.	1 month	\$700,000	\$875,000	\$0	\$0	0.000
4	Hughes	Met with community; detailing scope of work and initiating grant agreement. Distribution system scheduled for this spring; powerhouse scheduled for next summer.	12 mo.	1 month	\$720,000	\$765,000	\$0	\$0	0.000
5	Koyukuk	Scheduled to travel to community next month; no action on project to date.	12 mo.	0	\$475,000	\$520,000	\$0	\$0	0.000
6	Deering	A temporary generator was installed by the Division to provide reliable power to the community while constructing the new power plant. Building materials to complete the inside walls of the plant have been purchased and are being shipped to the site. New generators and switchgear have been ordered, with an expected delivery date in late December.	24 mos	2 mos.	\$400,000	\$761,431	\$22,459	\$22,459	0.029
7	Golovin	Materials for distribution system have been purchased and shipped to the community. Construction on the new distribution system is underway; most of the new poles and anchors have been installed. The remainder of the poles and anchors should be installed week of 11/8/99. Once poles installed, wiring will be completed.	25 mos.	3 mos.	\$330,400	\$375,400	\$0	\$0	0.000



Community	EPA-1	EPA-2	EPA-3	EPA-4 Exp to Date	HUD Exp to Date	CDBG Exp to Date	DoEd	DoEd	DoEd	Other Funds (local etc.)	Division Funding Exp to Date	Detail Commission Exp to Date	Totals without Detail Funds	Totals w/Detail Funds
	Exp to Date	Exp to Date	Exp to Date				FY98 RSA Exp to Date	FY99 RSA Exp to Date	FY00 BF Exp to Date					
Nasvik		589,045.0									128,988.00	95,932.00	715,015.00	810,945.00
Tanana		7,451.0									20,758.00		28,209.00	28,209.00
Upper Kalskap						3,626.0							3,626.00	3,626.00
Lower Kalskap														
Totook Bay														
Chetomak	98,837.0				204,503.0						192,600.00	64,337.00	785,308.00	840,645.00
Chualaruk														
Arctic Village											14,941.00		14,941.00	14,941.00
Nikolski											20,828.00		20,828.00	20,828.00
Kiana											112,941.00	192,385.00	112,941.00	244,726.00
Port Graham											15,000.00		15,000.00	15,000.00
Koyukuk														
Napaskiak											6,425.00		6,425.00	6,425.00
Tuntutuliak *1 & 2											28,087.00	198,622.00	99,678.00	227,699.00
Entomrak														
Nikola														
Kotik														
Chalkyitsik														
Yanette														
Rictpart														
Port Protection														
Chigik Lagoon														
Takotna														
Red Devil														
Point Barrow														
Larsen Bay														
Diomedes														
Siren Creek														
Old Harbor														
Aka														
Kortogasnek														
Cooksc Creek														
Aleknagik														
Tocjak														
Turunak														
Buckland														
Chualaruk														
Hocrak														

