

JAN 31 2003

SEARHC

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January 27, 2003

Joel Neimeyer
Project Officer
Denali Commission
510 L Street, Suite 410
Anchorage, AK 99501

RE: Project 0053-DC-2002-16

Dear Mr. Neimeyer:

Please accept the enclosed Progress Report for the SEARHC ARMC project in Klawock.
Should there be any questions, feel free to call Matt Christner at 907.966.8313.

Sincerely,



Dennis Heller
Facilities Manager

0053

Alicia Roberts

PROGRESS REPORT
ARMC - Klawock
Quarterly Report April 1 - June 30, 2002

Project 0053-DC-2002-16
A/E Consultant: Mahlum Architects
Contractor: Not Awarded
Status: 90% Construction Documents. Bid Date is Postponed.

Questions or Problems during this period:

- Bid Date Delayed while negotiations with the Alaska State Troopers continue in an effort to terminate their lease prior to construction. This will help the phasing plan of the project as well as the coordination of the construction to accommodate the continued operation of the clinic.

Workers on site subject to DBA wage requirements during this period:

Workers On Site			
0		0	

Indian/ Alaska Natives employed during this period: 0

S E A R H C
 Grant Inception to Date Report
 AS OF 31-DEC-2002

CHART: S SEARHC (PROD)

GRANT: 26302
 PROJECT PERIOD:

Denali Commission-ARMC Renovation
 01-APR-2002 - 31-MAR-2007

PI/MANAGER:
 AGENCY:

ORGN	ACCOUNT	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	INCEPTION TO DATE ACTV.	COMMITMENTS	AVAILABLE BALANCE
P0215	5111	Grant Revenue	1,797,299.00	.00	123,697.39	.00	1,673,601.61
	TOTAL	GRANT REVENUE	1,797,299.00	.00	123,697.39	.00	1,673,601.61
P0215	6211	Employee Business Travel	36,431.00	.00	2,931.00	.00	33,500.00
P0215	6241	NonEmployee/NonPatient T	.00	.00	451.50	.00	-451.50
	TOTAL	TRAVEL	36,431.00	.00	3,382.50	.00	33,048.50
P0215	6314	Consultant Services	.00	.00	3,075.00	.00	-3,075.00
	TOTAL	PROFESSIONAL SERVICES	.00	.00	3,075.00	.00	-3,075.00
P0215	6515	Other Major Equipment >	83,750.00	.00	.00	.00	83,750.00
	TOTAL	CAPITAL OUTLAY	83,750.00	.00	.00	.00	83,750.00
P0215	6881	Construction	246,000.00	.00	.00	.00	246,000.00
P0215	6882	Architect/Engineering	1,336,393.00	.00	109,690.28	.00	1,226,702.72
	TOTAL	CONTRACTED SERVICES	1,582,393.00	.00	109,690.28	.00	1,472,702.72
P0215	6911	Indirect Alloc-Program R	94,725.00	.00	7,549.61	.00	87,175.39
	TOTAL	INDIRECT ALLOCATION	94,725.00	.00	7,549.61	.00	87,175.39
GRANT TOTAL							
	26302	Denali Commission-ARMC Renovation					
		Revenues	1,797,299.00	.00	123,697.39	.00	1,673,601.61
		Labor	1,797,299.00	.00	123,697.39	.00	1,673,601.61
NET			.00	.00	.00	.00	.00

THIS IS THE QUARTERLY REPORT FOR THE DENALI COMMISSION-ARMC RENOVATION GRAN. PROJECT #0053-DC-2002-16. THIS REPORT COVERS THE PERIOD FROM THE INCEPTION OF THE AWARD (4/1/02) THROUGH DECEMBER 31,2002. THE AMOUNT FOR THE FIRST QUARTER (4/1/02-6/30/02) WAS ZERO. THE AMOUNT OF EXPENSES FROM FOR THE SECOND QUARTER (7/1/02-9/30-02) WAS \$123,697.39 THE AMOUNT OFEXPENSES FOR THE THIRD QUARTER (10/1/02-12/31/02) IS ZERO.

OUR PROJECT OFFICER FOR SEARHC, DENNIS HELLER WILL SUBMIT THE PROGRESS REPORT NARRATIVE WITH AN EXPLANATION OF FUNDS SPENT,ANY PROBLEMS WITH THE PROJECT, ANY PHOTOS, UNANTICIPATED PROJECT COST OVERRUNS OR SCHEDULE DELAYS.

[Handwritten Signature]
 SC keeps
 1/13/03