Petersburg Medical Center (PMC)
Components of CT Development Costs (Preliminary Budget)
Revised October 10, 2003

	Equipment	Renovation	Training	Project Expense	Description
	$ 284,000.00			$ 284,000.00	CT scanner with related software
		$ 35,000.00		$ 35,000.00	Room renovation expense
	$ 22,000.00			$ 22,000.00	Laser Camera
	$ 17,000.00			$ 17,000.00	Power Injector
			$ 6,400.00	$ 6,400.00	Training Expense
CT Scanner Direct Project Expense	$ 323,000.00	$ 35,000.00	$ 6,400.00	$ 364,400.00	Sub-total CT scanner & associated expe
Less: Amount of Grant Awarded	$ (300,000.00)			$ (300,000.00)	
Sub-Total PMC Expense	$ 23,000.00	$ 35,000.00	$ 6,400.00	$ 64,400.00	
Other PMC Contribution/Match					
	$ 120,000.00			$ 120,000.00	Acquisition of Toshiba x-ray machine
	$ 80,000.00			$ 80,000.00	New Server
	$ 78,000.00			$ 78,000.00	Vision 2000 Order-Entry software
	$ 40,000.00			$ 40,000.00	Tele-radiology equipment
Total PMC Contribution/Match	$ 318,000.00	$ -	$ -	$ 318,000.00	
Total Project	$ 641,000.00	$ 35,000.00	$ 6,400.00	$ 682,400.00	