

THE FIRST ALASKANS FOUNDATION  
GRANT REPORT INFORMATION COVER SHEET

(Please feel free to retype or make copies of this information page)

Please check one:  Interim Report  Final Report

Dates Covered By This Report: From (Entire Project) To \_\_\_\_\_

Grant Number 01-13-2001

Name of Organization City of Toksook Bay

Address Po Box 37008

Toksook Bay, AK 99637

Project Title Water & Sewer Utilities Master Plan

Project Director Dan Boccia, Alaska Native Tribal Health Consortium

Phone Number 907 729 3552

Start Date of Grant Period June 1, 2001

End Date of Grant Period November 21, 2003

Grant Amount \$50,000

Purpose of Grant Water & Sewer Utilities Master plan

Report Prepared by:

January 29, 2004

Date

Dan V Boccia

Name (Type or Print)

Dan Boccia

Signature

729 3552

Phone

FAX 729 4049

# THE FIRST ALASKANS FOUNDATION PROJECT FINANCIAL REPORT

(Please feel free to retype or make copies of this page)

Organization: City of Toksook Bay  
 Project Title: Water & Sewer Utilities Master Plan  
 Grant Number: 01-13-2001  Interim Report  Report Final  
 Dates Covered By This Report: From (Entire Project) To \_\_\_\_\_

<u>Line Item</u>	<u>Amount Approved</u>	<u>Amount Expended</u>	<u>Balance</u>
<b>Personnel Expenses</b>			
Staff Costs	\$ _____	\$ _____	\$ _____
Fringe Benefits	\$ _____	\$ _____	\$ _____
<b>Total Personnel Expenses</b>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
<b>Non-Personnel Expenses</b>			
Contract Services	\$ <u>50,000</u>	\$ <u>50,000</u>	\$ <u>0</u>
Office Space	\$ _____	\$ _____	\$ _____
Equipment/Supplies	\$ _____	\$ _____	\$ _____
Travel/Related Expenses	\$ _____	\$ _____	\$ _____
Other	\$ _____	\$ _____	\$ _____
<b>Total Non-Personnel Expenses</b>	\$ _____	\$ _____	\$ _____
<b>Total Project Expenses</b>	\$ <u>50,000</u>	\$ <u>50,000</u>	\$ <u>0</u>

Report Prepared by:

January 29, 2004  
Date

Dan Boccia  
Name (Type or Print)

Dan Boccia  
Signature

729 3552 729 4049  
Phone Fax

# THE FIRST ALASKANS FOUNDATION NARRATIVE REPORT

## I. Project Information

1. The original expected outcome for this project was to combine First Alaskans Foundation (FAF) funding with existing Village Safe Water (VSW) funds for a sanitation facilities master plan in Toksook Bay. The project plan involved hiring a contractor to complete the work, with 3 intermediate submittals to be reviewed by the City of Toksook Bay (City) and the Alaska Native Tribal Health Consortium (ANTHC).
2. To-date, the 35% project submittal has been received from the contractor and approved, and work is underway towards completion of the 65% submittal. FAF grant funds have been used in total to pay for the work done to-date. The remaining work will be paid for by VSW.
3. The only problem this project has encountered was a delayed start due to difficulties encountered while writing the project specifications prior to soliciting for bids. The improved specifications developed for this project have already proved beneficial to other similar projects being managed by ANTHC. Although the schedule for obtaining a consultant was delayed, the contract with HDR is on schedule and there have been no changes in project plans or personnel.
4. There have been no particularly surprising events or unexpected outcomes to-date.
5. The project has gone smoothly with the exception of preparing the contract specifications. The funding and execution of the project have gone very smoothly, although reporting has not been consistent. No major problems have been encountered and I would not recommend any changes.
6. The remaining portion of the Master Plan will be financed by VSW. Construction of the recommended facilities will be funded by a variety of sources including the Indian Health Service, VSW, EPA, and other agencies.

## II. Organizational Information

There have been no organizational changes or challenges during the process of this project to-date and I no issues requiring technical assistance from FAF have been encountered.

## III. Attachments

To-date, there have been no photographs taken pertinent to the project. If any photographs become available for this project in the future, they can be forwarded to FAF. There have been no awards, press releases, or news articles pertinent to this project.