

# Denali Commission Project No. 0048-DC-2002-11

9/30/2004 SF269 breakdown by Bulk Fuel, RPSU and other expenses

Reported @ 6/30/2004	71,622,152.91
Bulk Fuel	2,774,508.52
RPSU	1,313,479.10
Other	292,592.36
Total @ 9/30/2004	<u><u>76,002,732.89</u></u>