THE FIRST ALASKANS INSTITUTE
GRANT REPORT INFORMATION COVER SHEET

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☒ June 30, 2004 ☐ Final Report

Dates Covered By This Report: From April 1, 2004 To June 30, 2004

Grant Number 08-70

Name of Organization Chilkat Indian Village

Address P.O. Box 210
Haines, Alaska 99827

Project Title Klukwan Traditional Knowledge Camp Long House Project

Project Director Lani S. Hotch

Phone Number 907-767-5770 (new number)

Start Date of Grant Period 4-21-04

End Date of Grant Period Sept. 30, 2004

Grant Amount $25,000.

Purpose of Grant The purpose of this grant is to build a traditional Spruce Long House for the Klukwan Traditional Knowledge Camp. The Long House will be used as a bunk House and assembly area for participants in the Subsistence Skills and Traditional Woodworking Camps held at the Klukwan Traditional Knowledge Camp.

Report Prepared by:

6-30-04
Date

Lani S. Hotch
Name (Type or Print)

Lani S Hotch
Authorized Signature

907-767-5770
Phone

THE FIRST ALASKANS INSTITUTE
PROJECT FINANCIAL REPORT

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Organization: Chilkat Indian Village
Project Title: Klukwan Traditional Knowledge Camp - Long House Project
Grant Number: 08-70 ☒ Interim Report ☐ Final Report

Dates Covered By This Report: From April 1, 2004 To June 30, 2004

Line Item	Grant Amount Approved	Cumulative Amount Expended	Quarterly Amount Expended	Cost Share Contribution Amount Expended	Total Balance
Personnel Expenses					
Staff Costs - Wellness Coor	$ Ø	$ Ø	$ Ø	$ 1,560	$ Ø
~~Fringe Benefits~~ Trainee Stipends	$ 9,660.	$ 2,331.63	$ 2,331.63	$ 3,139.50	$ 7,328.37
Total Personnel Expenses	$ 9,660.	$ 2,331.63	$ 2,331.63	$ 4,699.50	$ 7,328.37
Non-Personnel Expenses					
Contract Services Master Cr. Const. Sp.	$ 5,600	$ 1,901.43	$ 1,901.43	$ 550.	$ 3,698.57
Office Space in kind →	$ Ø	$ Ø	$ Ø	$ Ø	$ Ø
Equipment/Supplies	$ 9,740	$ 10,652.50	$ 10,652.50	$ 22,000.	$ -912.50
Travel/Related Expenses	$ Ø	$ Ø	$ Ø	$ Ø	$ Ø
Other	$ Ø	$ Ø	$ Ø	$ Ø	$ Ø
Total Non-Personnel Expenses	$ 15,340.	$ 12,553.93	$ 12,553.93	$ 22,550.	$ 2,786.07
Total Project Expenses	$ 25,000.	$ 14,885.56	$ 14,885.56	$ 27,249.50	$ 10,114.44

Report Prepared by:
June 30, 2003
Date

Lani S Hotch
Name (Print or Type)

Lani S. Hotch
Signature

Phone: 907-767-5770 Fax: 907-767-5774