



**Financial Assistance
Award**

DENALI COMMISSION
 510 "L" Street, Suite 410
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 www.denali.gov

Project Number	0101-DC-2003-I14 - Amendment # 1
Project Title	State of Alaska – DHSS “Other Than Primary Care” Facilities
Performance Period	07/01/03 – 07/01/06
Authorizing Resolution	03-02
Recipient Organization & Address	
State of Alaska, Department of Health and Social Services PO Box 110601 Juneau, AK 99811-0601 Phone: (907) 465.3030 Fax: (907) 465.3068	
Recipient DUNS #	809386543-0000
TIN #	926001185

Authority 112 Stat 1854	CFDA Number 90.100
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Denali Commission Finance Officer Certification *CGE*

Cost Share Distribution Table

Current Obligations	Denali Commission	Other Contributors	Totals
FY03 Base funding			
Acct. Code 95670000	\$ 3,650,000.00	\$ 8,049,329.90	\$ 11,699,329.90
Amendment No. 1	\$0.00	\$0.00	\$0.00
Total Current Funding	\$ 3,650,000.00	\$ 8,049,329.90	\$ 11,699,329.90

This Amendment No. 1 to the Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission is issued in triplicate and constitutes an obligation of federal funding. By signing the three documents, the Recipient agrees to comply with the Award provisions indicated below and attached. Upon acceptance by the Recipient, two signed Award documents shall be returned to the Federal Co-Chair of the Denali Commission and the Recipient shall retain the third document. If not signed and returned without modification by the Recipient within 30 days of receipt, the Federal Co-Chair may unilaterally terminate this Award.

This Amendment No. 1 to the Award documents the termination of one sub-project and the “reprogramming” of the funds for other purposes. Specifically:

1. The Palmer, Alaska, Valley Hospital (Radiography and Fluoroscopy Room) sub-project funded for \$299,500 has been terminated in a letter dated June 16, 2004 from A-DHSS to Valley Hospital in Palmer.
2. Attached is a spreadsheet entitled: “Department of Health and Social Services Denali Commission Grant Funds-Administration Budget Attachment to Amendment No. 1 to Project 0101-DC-2003-I14” that authorizes A-DHSS to charge a management fee of \$ 158,959 for management of the Commission’s “Other Than” Primary Care program. These administrative funds are available for A-DHSS use effective June 1, 2004.
3. The balance of available funding totaling \$140,541 will be applied as follows:
 - South Peninsula Hospital - \$44,413 (this is in addition to the funding authorized under Project 0136-DC-2004-I22).
 - SEARHC Ravens Way - \$96,128 (this is in addition to the funding authorized under Project 0136-DC-2004-I22).

Signature of Authorized Official - Denali Commission <i>Jeff Staser</i>	Typed Name and Title Jeffrey B. Staser, Federal Co-Chair	Date <i>7-8-2004</i>
Signature of Authorized Official – State of Alaska, DHSS <i>Joel Gilbertson</i>	Typed Name and Title Joel Gilbertson, Commissioner	Date <i>7/29/04</i>

**Department of Health and Social Services
Denali Commission Grant Funds-Administration Budget
Attachment to the Amendment No. 1 to Project 0101-DC-2003-114**

Personnel Services	Units	Budget
A. Grant Administrator II	1.00 FTE	\$83,519
B. Oversight/Support Personnel	0.5 FTE	\$55,140
Personnel Services:		<u>\$138,659</u>

Contractual Expense

A. Facility Rental	\$1,500
B. IT and Communications	\$2,000
Contractual Expenses:	<u>\$3,500</u>

Supply Expenses

A. Office Supplies	\$1,800
Office Supply Expenses:	<u>\$1,800</u>

Equipment Expenses

A. Office Furniture	\$10,000
B. Computer/Printer	\$5,000
Equipment Expenses:	<u>\$15,000</u>

Total Annual Expense: \$158,959

Approximate Appropriation: \$10,000,000
Percentage used for Administration: 1.59%