



Financial Assistance Award

DENALI COMMISSION
 510 "L" Street, Suite 410
 Anchorage, Alaska 99501
 (907) 271-1414 (phone)
 (907) 271-1415 (fax)
 www.denali.gov

Award Number	205-06
Award Title	Alaska Entrepreneurial Development System
Performance Period	March 31, 2006 – June 30, 2007
Authorizing Resolution	05-24

Recipient Organization & Address
 Juneau Economic Development Council
 612 Willoughby Avenue, Suite A
 Juneau, AK 99801-1732
 Phone: (907) 463-3662
 Fax: (907) 463- 3929

Authority 112 Stat 1854	CFDA Number 90.100
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Denali Commission Finance Officer Certification

JRP

Recipient DUNS # 128360802 TIN # 94-3053042

Cost Share Distribution Table

Accounting Code	Denali Commission	Other Contributors	Total
FY05 HUD - Economic Development	\$100,000		\$100,000
Juneau Economic Development Council		\$89,000	\$89,000
Ak Manufacturing Extension Partnership		\$43,000	\$43,000
Springboard		\$8,000	\$8,000
State of Alaska		\$45,000	\$45,000
University of Alaska Southeast		\$15,000	\$15,000
Total	\$100,000	\$200,000	\$300,000

This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission is issued in triplicate and constitutes an obligation of federal funding. By signing the three documents, the Recipient agrees to comply with the Award provisions indicated below and attached. Upon acceptance by the Recipient, two signed Award documents shall be returned to the Federal Co-Chair of the Denali Commission and the Recipient shall retain the third document. If not signed and returned without modification by the Recipient within 30 days of receipt, the Federal Co-Chair may unilaterally terminate this Award.

- Special Award Conditions and Attachments
- Line Item Budget
- OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations
<http://www.whitehouse.gov/omb/circulars/a133/a133.html>

Administrative Requirements (check one)

- OMB Circular A-102, Grants and Cooperative Agreements with State and Local Governments
<http://www.whitehouse.gov/omb/circulars/a102/a102.html>
- 2 CFR Part 215, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Nonprofit Organizations (OMB Circular A-110)
http://www.access.gpo.gov/nara/cfr/waisidx_05/2cfr215_05.html

Cost Principles (check one)

- OMB Circular A-87, Cost Principles for State, Local and Indian Tribal Governments
www.whitehouse.gov/omb/circulars/a087/a087-all.html
- OMB Circular A-122, Cost Principles for Nonprofit Organizations
www.whitehouse.gov/omb/circulars/a122/a122.html
- OMB Circular A-21, Cost Principles for Educational Institutions
<http://www.whitehouse.gov/omb/circulars/a021/a021.html>
- 48 CFR 31.2, Contracts with Commercial Organizations

Signature of Authorized Official - Denali Commission 	Typed Name and Title George J. Canelos, Federal Co-Chair	Date 4/13/06
Signature of Authorized Official - Juneau Economic Development Council 	Typed Name and Title Lance Miller, Executive Director	Date 7/22/06

ASSURANCES - NON-CONSTRUCTION PROGRAMS

OMB Approval No. 0348-0040

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

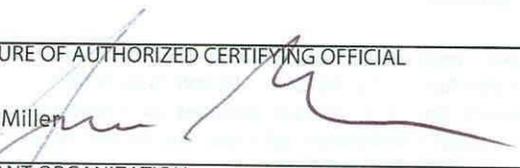
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		TITLE	
Lance Miller 		Executive Director	
APPLICANT ORGANIZATION		DATE SUBMITTED	
Juneau Economic Development Council		4/22/06	

***Award Conditions to the Financial Assistance Award
Between the Denali Commission and Juneau Economic Development Council
For Alaska Entrepreneurial Development System***

Award No. 205-06

April 2006

1. Scope of Work

The funds provided herein are to be used to implement an Alaska Entrepreneurial Development System as described in detail in section 12.

Objectives:

- a. Deliver business workshops and entrepreneurial education throughout Alaska via UAS interactive satellite and webcast system.

Deliverable metric: 6 statewide business workshops / Entrepreneurial education events

Budget: \$10,500

- Niche Marketing \$8,500
- Finance your Venture \$2,000

Schedule: In progress from March 2006 to June 31, 2007

- b. Conduct in-state training, create a peer exchange and mentorship network, and promote best practices to strengthen the capacity of existing local business assistance organizations.

Deliverable Metric:

- Business workshops and entrepreneurial education events will be taped and recorded onto DVD.
- All DVDs will be distributed to all business and entrepreneurial support statewide, along with airtime on the UAS interactive satellite and webcast system.
- 21 hours of video/webcast.
- Event attendees will be tracked for invitations to future entrepreneurial and networking events.
- Attendees will be recorded for measurement of members, user base and relationships established.
- Sirolli Project for community and economic development.
- Assist start-up companies with business and technical assistance.
- Goal of 250 individual entrepreneurs counseled statewide.
- Sales and revenue of counseled entrepreneurs (an overall impact of at least 10x the project budget).

Budget: \$21,500

- Sirolli Project \$5,000
- Technical Equipment \$3,500
- Airtime and other expenses \$8,000
- Staff time for enterprise facilitation \$5,000

Schedule: In progress from March 2006 to June 31, 2007.

- c. Create active networking opportunities, mentor programs, and a resource network for entrepreneurs to strengthen the entrepreneurial culture and spur innovation.

Deliverable Metric:

- Six statewide peer exchange/networking events.
- Roll out an interactive website in conjunction with the Knowledge Industry Network which can be viewed at www.accessak.org or www.knowledgeindustrynetwork.org

Budget: \$11,000

Schedule: In progress from March 2006 to June 31, 2007.

- d. Leverage new funding sources to provide additional amounts and types of funding for Alaska's entrepreneurs, and to sustain both the AED system and the collaborators. No Federal funds may be used for lobbying.

Deliverable Metric:

- We will make the Alaska Entrepreneurial Development System sustainable through community buy in.

Budget: \$29,000 (Project Director Time)

Schedule: In progress from March 2006 to June 31, 2007.

All Commission funding is intended for use for the scope of work identified in the Award document only. Any balance of funds remaining after the full scope of work has been completed will be returned to the Denali Commission.

2. Milestones

The following milestones are identified as the major steps to be completed as part of the project. "Planned" dates for the first milestone are included here. As part of each progress report, recipients shall update the progress toward meeting these milestones (see section 7, Reporting).

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
In-Progress	03/31/2006	06/30/2006			0	\$0.00
Project Close-out	06/30/2006	09/30/2006			0	\$0.00

3. Award Performance Period

The Award performance period is March 31, 2006 through June 30, 2007. This is the period during which Award recipients can incur obligations or costs against this Award.

4. Direct and Indirect Costs

The cost principles of OMB Circular A-122 are applicable to this Award. Indirect costs up to \$28,000 as per recipient project budget are allowable under this Award. Please refer to the cost principles regulations for specific details on other allowable charges under this Award.

5. Budget and Program Revisions

The Administrative Requirements in 2 CFR Part 215 (formerly OMB Circular A-110) applies to this Award. Please refer to these Administrative Requirements for specific details on revisions to this Award. These regulations require that Juneau Economic Development Council will inform the Commission in writing (e-mail, letter, or report) at the earliest possible date of any unanticipated project cost overrun, project schedule delays, or changes in the project scope or changed site conditions.

6. Payments

Payments under this Award will be made through the U.S. Department of Treasury's Automated Standard Application for Payment (ASAP) system. The ASAP system is the Commission's mechanism for requesting and delivering Federal funds to Award recipients. Juneau Economic Development Council must be registered with the ASAP program in order to make draw downs. Please contact the Commission's Finance Manager at (907)-271-1414 for further information about registering with the ASAP program. Payments shall be made in accordance with 2 CFR Part 215. **No interest will be accrued on these funds.**

7. Reporting

Three forms of project reporting are required under this Award, listed below. Juneau Economic Development Council shall submit reports using the Denali Commission's on-line Project Database System, available at www.denali.gov. If there are technical limitations which may prevent the recipient from meeting this requirement, please contact the Program Manager listed in this agreement.

- a. **Progress Reports** shall be submitted on a quarterly basis. The first reporting period is April 1 – June 30, 2006, and quarterly thereafter. Reports are due within 30 days of the end of the reporting period. Progress reports shall include the following:
 - i. Total project funding, including both Denali Commission funding and other project funding sources.
 - ii. The total project expenditures for the project as of the end of the reporting period, including both Denali Commission and Other funding sources.
 - iii. Updated schedule and milestone information as identified in the Scope of Work
 - iv. Narrative summary of the project status and accomplishments to date, and address the following questions: is the project on schedule, is the project on budget, and what actions are planned to address any project problems.
 - v. For minor repair and renovation projects or other non-construction projects, pictures should be provided of before and after, or photos that are representative of the funded activity, to the extent possible. Photos shall be provided in a digital format as part of the on-line report. A short description of the activity and names of those in the photos shall also be provided.

- b. **Standard Form 269A Financial Status Report – Short Form (SF269A)** shall be submitted on a quarterly basis via fax, e-mail or mail. As with the Progress Reports, the SF269A is due within 30 days of the end of the quarter and a final SF269A is due within 90 days of the end of the Award Performance Period. Please note the following:
 - i. This report cannot yet be submitted through the Denali Commission On-line Project Database and therefore must be submitted via fax, e-mail or mail.
 - ii. This form is available on the Internet at <http://www.whitehouse.gov/omb/grants/sf269a.pdf>. A link to this site is also available on the Commission's website, www.denali.gov, under the "Finance" section. A Guide to Completing the SF269A can also be found on the Denali Commission's website under the "Finance" section.
 - iii. The SF269A may be filled out electronically using the above link. However, the completed SF269A must be printed and signed, and then the completed SF269A must be submitted to the Deputy Director of Administration via mail, fax or as a PDF attachment to an e-mail (nmerriman@denali.gov).

- iv. If you have multiple projects under a single Financial Assistance Award, the SF269A is required ONLY for the award as a whole, not for the individual projects.
- c. **Federal Single Audits** shall be submitted annually, when required. In accordance with OMB Circular A-133, which requires [subpart 200] “Non-Federal entities that expend \$500,000 or more in a year in Federal awards shall have a single or program-specific audit conducted for that year in accordance with the provisions of this part [subpart 205]. The determination of when an award is expended should be based on when the activity related to the award occurs.”

Recipients shall also submit single audits to the Federal Clearinghouse as designated by OMB. Information can be found on the following web-site:
<http://harvester.census.gov/sac/>

8. *Project/Award Close-Out*

The project close-out report shall be completed within 90 days of the end of the Award performance period or within 90 days of the completion of the project, whichever is earlier. Recipients must also draw down any remaining funds for expenditures incurred under this award during this 90-day period.

The project close-out report shall be submitted on-line through the Denali Commission’s on-line Project Database System, available at www.denali.gov. The project close out will require the recipient to submit the following information:

- a. Final data for each item listed in paragraph 7(a) “Progress Reports”
- b. Final project expenditures itemized by the following categories: planning & design; materials & equipment; freight; labor; project administration/overhead and other expenses.
- c. Acknowledgement of support: For all non-construction projects, the Award recipient shall include an acknowledgement of the Government’s support for the project(s) developed under this Award. The format for acknowledgement of the Government’s support for non-construction awards will vary with each award and must be agreed upon between the Award recipient and the Denali Commission Project Manager. Costs associated with this requirement shall be paid out of the project funding received by the Award recipient from the Denali Commission.

9. *Public Policy Laws and Assurances*

Award Recipients are required to comply with the public policy laws and assurances on Standard Forms SF 424b (non-construction projects) or SF 424d (construction projects). This form must also be signed by a certifying official of the organization. Some of the laws are highlighted below for your reference.

To the maximum extent practicable, considering applicable laws, Funding Recipients shall accomplish the project contemplated by the Award using local Alaska firms and labor.

No portion of this award may be used for lobbying or propaganda purposes as prohibited by 18 U.S.C. Section 1913 or Section 607(a) of Public Law 96-74.

Project level environmental reviews in accordance with the National Environmental Policy Act (NEPA) and the National Historic Preservation Act (NHPA) are required for each project undertaken with Denali Commission funds.

10. Non-Compliance with Award Conditions

Recipients not in compliance with the terms and conditions of this Financial Assistance Award will be notified by the Denali Commission. The Denali Commission will work with the recipient to identify the steps necessary to bring them back into compliance, and will establish an appropriate time frame for the corrections to be made. If the corrections have not been made by the deadline, the Denali Commission reserves the right to either suspend or unilaterally terminate the Financial Assistance Award for non-performance.

11. Program Manager, Financial Manager & Other Contact Information

Denali Commission	Juneau Economic Development Council
Paul McIntosh Program Manager 510 L Street, Suite 410 Anchorage, AK 99501 Phone: 907-271-1640 Fax: 907-271-1415 E-mail: pmcintosh@denali.gov	Lance Miller Project Manager 612 Willoughby Avenue Juneau, AK 99801 Phone: 907-463-3662 Fax: 907- 463-3929 Email: lmiller@jedc.org
Joey Ausel Grants Manager & Analyst 510 L Street, Suite 410 Anchorage, AK 99501 Phone: 907-271-3415 Fax: 907-271-1415 E-mail: jausel@denali.gov	Eleanor Laurent Financial Contact 612 Willoughby Avenue Juneau, AK 99801 Phone: 907-463-3662 Fax: 907- 463-3929 Email: elaurent@jedc.org

12. February 2, 2006 JEDC Award letter / Project details

See attached.



Juneau Economic Development Council

February 2, 2006



Paul McIntosh
Denali Commission
510 L Street
Suite 410
Anchorage, AK 99501

Re: Award for Alaska Entrepreneurial Development System

Dear Paul,

Enclosed please find several documents pertaining to the above referenced award.
Included are:

- Scope of Work (2 pages)
- Project Budget (3 pages)
- A copy of JEDC's most recently completed financial audit (15 pages)
- A listing of other organizational information previously requested (1 page)

If there are other documents or more information that you need please let me know.

Sincerely,

Eleanor L. Laurent
Accountant

Scope of Work: Alaska Entrepreneurial Development System

Importance to Alaska:

This project will benefit Alaska by creating a dynamic entrepreneurial development system that will lead to more sustainable businesses and jobs, and therefore, a stronger economy. It will benefit entrepreneurs directly by expanding the scope and range of services provided to them. It will benefit them indirectly by strengthening the field of business development and building local capacity in rural Alaska.

The Alaska Entrepreneurial Development System:

The proposed system does not duplicate or displace existing services. Rather, it is designed to increase the efficiency and effectiveness of providing assistance to Alaska's entrepreneurs, by uniting the field into a coordinated and member-driven Entrepreneurial Development System. As originally designed the project will not work toward creating a policy forum for business assistance groups since a new program (Coalition for Economic Development in Alaska (CEDA)) has recently been initiated with an EDA grant to the State of Alaska. However, the AED System focus on entrepreneurial development will be synergistic with CEDA.

This project will be initiated and coordinated by the Juneau Economic Development Council (JEDC) working closely with the Alaska Department of Commerce, Community and Economic Development (DCCED) as a key partner. Other partners include local economic development offices, ARDORS, Alaska Marketplace, Alaska Development Corporation and other statewide non-profits and private businesses.

Of the five original key elements proposed in the plan approved in 2005 one has been eliminated due to the development of an initiative on the part of the State of Alaska. The four remaining specific objectives of this project include:

- Implement a distance delivery system by utilizing the UAS interactive satellite and webcast system to conduct business workshops and deliver entrepreneurial education throughout Alaska.
- Strengthen the capacity of existing local business assistance organizations by conducting in-state training, creating a peer exchange and mentorship network, and promoting best practices.
- Strengthen the entrepreneurial culture and spur innovation by creating active networking opportunities, mentor programs, and a resource network for entrepreneurs.
- Leverage new funding sources to provide additional amounts and types of funding for Alaska's entrepreneurs, and to sustain both the system and the collaborators.

What we are not doing under this proposal

- Create a policy forum for developing and advancing a unified advocacy effort that is strengthened by the adoption and aggregation of uniform performance measures. This policy forum is now being organized by another organization.

Time Frame:

- March 1, 2006 to June 30, 2007

Metrics:

- Goal of 250 individual entrepreneurs counseled statewide
- At least 8 workshops held statewide
- Assist start up companies with business and technical assistance
- Sales and revenue of counseled entrepreneurs (an overall impact of at least 10x the project budget)
- 21 hours of video/webcast
- Roll out an interactive website in conjunction with the Knowledge Industry Network which can be viewed at www.accessak.org or www.knowledgeindustrynetwork.org

Matching Funds:

Please see attached sheets for budget and matching funds.

Contact: Lance Miller
lmiller@jedc.org
(907) 463-3662

Project Budget	Total	Denali	JEDC	AMEP	Spring- State of	
					Board	AK UAS
Project organization for enterprise facilitation	\$20,000	\$14,000	\$6,000			
Technical assistance to entrepreneurs						
Business counseling and specific company assistance	\$112,000	\$18,000	\$18,000	\$38,000	\$8,000	\$30,000
Niche marketing workshops	\$15,000	\$5,000	\$5,000	\$5,000		
Financing your venture	\$2,000		\$2,000			
Distance Delivery	\$34,000	\$19,000				\$15,000
Internships, peer exchange	\$57,000	\$16,000	\$26,000			\$15,000
Management and admin	\$60,000	\$28,000	\$32,000			
	<u>\$300,000</u>	<u>\$100,000</u>	<u>\$89,000</u>	<u>\$43,000</u>	<u>\$8,000</u>	<u>\$15,000</u>

Match Funding Source Notes:

- 1 - The \$89k in the JEDC column is part of a \$175k grant from the City & Borough of Juneau.
- 2 - The \$43k in the AMEP column is part of a \$50k contract with AMEP.
- 3 - The \$8k in the SpringBoard column is part of the \$552k contract with MSU/Dod.
- 4 - The \$45k in the State column is a grant from State of AK/DCCED.
- 5 - The \$15k in the UAS column is an in-kind donation of time and materials.

Previous Budget - 1 year

project management
in-state training
distance delivery
technical assistance
data aggregation, reporting, evaluation

\$120,000
\$17,500
\$70,000
\$70,000
\$22,500

\$300,000

New Budget - 1 year

Management and Admin
in-state training (organization of enterpr
distance delivery
technical assistance (statewide)
data aggregation, reporting, evaluation
internship, seminars, peer exchange

\$60,000
\$20,000
\$34,000
\$129,000
\$0
\$57,000

\$300,000

<u>Budget Category</u>	<u>subtotals</u>	<u>Total</u>
Management and Admin		
% of JEDC ED salary oversight, rent, phone		\$60,000
in-state training (organization of enterprise facilitation)		
for a % of Margaret O'Neal's time for organization of ent facilitation		\$20,000
distance delivery		
hourly satellite time and curriculum development (\$600/hr)	\$13,000	
hardware, software and techical support for telecasting	\$6,000	
in-kind from UAS	\$15,000	
		\$34,000
technical assitance (statewide)		
workshops and consultants on marketing, etc.(includes travel)	\$27,000	
company technical assitance	\$25,000	
hired consultants or JEDC staff for technical assitance	\$77,000	
		\$129,000
internship, seminars, peer exchange		
website with Knowledge Indusrty Network	\$12,000	
seminars	\$8,000	
staff time for organization	\$20,000	
internships	\$17,000	
		\$57,000
Total		\$300,000

Juneau Economic Development Council
612 W. Willoughby Ave.
Suite A
Juneau, AK 99801

Ph: 907-463-3662
Fax: 907-463-3929
www.jedc.org

Duns #: 128360802
Tax ID #: 94-3053042

Lance Miller, Executive Director, is the official authorized to sign the financial assistance award.

The length of the performance period for the award will be 15 months, March 2006 through June 2007. The original proposal was for a 2 year program funded at \$600,000. We believe that with the current budget of \$300,000 we can operate the program for 15 months.

Lance Miller will be the project manager responsible for reporting progress etc.

Eleanor Laurent will be the financial manager responsible for all financial reporting as well as setting up JEDC's account with the Automated Standard Application for Payment system.