



**Financial Assistance Award**

**DENALI COMMISSION**  
 510 "L" Street, Suite 410  
 Anchorage, Alaska 99501  
 (907) 271-1414 (phone)  
 (907) 271-1415 (fax)  
 www.denali.gov

<b>Award Number</b>	278-07
<b>Award Title</b>	2007 National Rural Health Association Annual Conference
<b>Performance Period</b>	Feb. 1, - September 30, 2007
<b>Authorizing Resolution</b>	

**Authority**  
112 Stat 1854

**CFDA Number**  
90.100

**Denali Commission Finance Officer Certification**

*[Handwritten Signature]*

**Recipient Organization & Address**  
 Alaska Center for Rural Health  
 UAA, DPL 404  
 3211 Providence Drive  
 Anchorage, AK 99508  
 Phone: 907-786-6579  
 Fax: 907-786-6576  
 Recipient DUNS #: 07-666-4986 TIN #: 92-0126793

**Cost Share Distribution Table**

Accounting Code	Denali Commission	Other Contributors	Total
95670000	\$62,667		\$62,667
		\$0	\$0
<b>Total</b>	<b>\$62,667</b>	<b>\$0</b>	<b>\$62,667</b>

This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission is issued in triplicate and constitutes an obligation of federal funding. By signing the three documents, the Recipient agrees to comply with the Award provisions indicated below and attached. Upon acceptance by the Recipient, two signed Award documents shall be returned to the Federal Co-Chair of the Denali Commission and the Recipient shall retain the third document. If not signed and returned without modification by the Recipient within 30 days of receipt, the Federal Co-Chair may unilaterally terminate this Award.

- Special Award Conditions and Attachments
- Line Item Budget
- OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations  
<http://www.whitehouse.gov/omb/circulars/a133/a133.html>

**Administrative Requirements (check one)**

- OMB Circular A-102, Grants and Cooperative Agreements with State and Local Governments  
<http://www.whitehouse.gov/omb/circulars/a102/a102.html>
- 2 CFR Part 215, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Nonprofit Organizations (OMB Circular A-110)  
[http://www.access.gpo.gov/nara/cfr/waisidx\\_05/2cfr215\\_05.html](http://www.access.gpo.gov/nara/cfr/waisidx_05/2cfr215_05.html)

**Cost Principles (check one)**

- OMB Circular A-87, Cost Principles for State, Local and Indian Tribal Governments  
[www.whitehouse.gov/omb/circulars/a087/a087-all.html](http://www.whitehouse.gov/omb/circulars/a087/a087-all.html)
- OMB Circular A-122, Cost Principles for Nonprofit Organizations  
[www.whitehouse.gov/omb/circulars/a122/a122.html](http://www.whitehouse.gov/omb/circulars/a122/a122.html)
- OMB Circular A-21, Cost Principles for Educational Institutions  
<http://www.whitehouse.gov/omb/circulars/a021/a021.html>
- 48 CFR 31.2, Contracts with Commercial Organizations

**Signature of Authorized Official - Denali Commission**

*[Handwritten Signature]*

**Typed Name and Title**

George J. Canelos, Federal Co-Chair

**Date**

2/22/07

**Signature of Authorized Official - Alaska Center for Rural Health**

*[Handwritten Signature]*

**Typed Name and Title**

Beth Landon, Director

**Date**

3/20/07

## ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		TITLE	
Beth Landon <i>Beth Landon</i>		Director	
APPLICANT ORGANIZATION		DATE SUBMITTED	
Alaska Center for Rural Health		3/20/07	

***Award Conditions to the Financial Assistance Award  
Between the Denali Commission and the National Rural Health Association  
For 2007 NRHA Conference Sponsorship  
Award No. 278-07  
February, 2007***

***1. Scope of Work***

The Denali Commission (Commission) is providing a total of \$62,667,000 to the National Rural Health Association (NRHA) for the sponsorship of a series of day trips to Frontier Alaska for approximately 300 registrants of the upcoming 2007 National Rural Health Association Annual Conference. The Conference will be held May 14 - 18, 2007 in Anchorage, Alaska.

See the attached request letter from NRHA, dated January 24, 2007 for funding details.

All Commission funding is intended for use for the scope of work identified in the Award document only. Any balance of funds remaining after the full scope of work has been completed will be returned to the Denali Commission.

***2. Milestones***

The following milestones are identified as the major steps to be completed as part of the project. "Planned" dates for the first milestone are included here. As part of each progress report, recipients shall update the progress toward meeting these milestones (see section 7, Reporting).

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
In Progress	2/1/07	9/30/07				\$0.00
Project Close-out	9/30/07	12/31/07				\$0.00

***3. Award Performance Period***

The Award performance period is February 1, 2007 through September 30, 2007. This is the period during which Award recipients can incur obligations or costs against this Award.

***4. Direct and Indirect Costs***

The cost principles of OMB Circular A-21 are applicable to this Award. No indirect costs are allowable under this award. Please refer to the cost principles regulations for specific details on other allowable charges under this Award.

***5. Budget and Program Revisions***

The Administrative Circular, 2 CFR Part 215 (formerly OMB A-110), applies to this Award. Please refer to the Administrative Circular for specific details on revisions to this Award. The Administrative Circular requires that NRHA will inform the Commission in

writing (e-mail, letter, or report) at the earliest possible date of any unanticipated project cost overrun, project schedule delays, or changes in the project scope or changed site conditions.

## **6. *Payments***

Payments under this Award will be made through the U.S. Department of Treasury's Automated Standard Application for Payment (ASAP) system. The ASAP system is the Commission's mechanism for requesting and delivering Federal funds to Award recipients. NRHA must be registered with the ASAP program in order to make draw downs. Please contact the Commission's Finance Manager at (907)-271-1414 for further information about registering with the ASAP program. Payments shall be made in accordance with 2 CFR Part 215 (formerly OMB A-110). **No interest will be accrued on these funds.**

## **7. *Reporting***

Four forms of project reporting are required under this Award, listed below. NRHA shall submit reports using the Denali Commission's on-line Project Database System, available at [www.denali.gov](http://www.denali.gov). If there are technical limitations which may prevent the recipient from meeting this requirement, please contact the Program Manager listed in this agreement.

- a. **Progress Reports** shall be submitted on a quarterly basis. The first reporting period is February 1, 2007 through September 30, 2007, and every quarter thereafter. Reports are due within 30 days of the end of the reporting period. Progress reports shall include the following:
  - i. Total project funding, including both Denali Commission funding and other project funding sources.
  - ii. The total project expenditures for the project as of the end of the reporting period, including both Denali Commission and Other funding sources.
  - iii. Updated schedule and milestone information as identified in the Scope of Work
  - iv. Narrative summary of the conference, attendance and activities
  - v. At least three photos representative of conference activities.
  
- b. **Standard Form 269A Financial Status Report – Short Form (SF269A)** shall be submitted on a quarterly basis via fax, e-mail or mail. As with the Progress Reports, the SF269A is due within 30 days of the end of the quarter and a final SF269A is due within 90 days of the end of the Award Performance Period. Please note the following:
  - i. This report cannot yet be submitted through the Denali Commission On-line Project Database and therefore must be submitted via fax, e-mail or mail.

- ii. This form is available on the Internet at <http://www.whitehouse.gov/omb/grants/sf269a.pdf>. A link to this site is also available on the Commission's website, [www.denali.gov](http://www.denali.gov), under the "Finance" section. A Guide to Completing the SF269A can also be found on the Denali Commission's website under the "Finance" section.
  - iii. The SF269A may be filled out electronically using the above link. However, the completed SF269A must be printed and signed, and then the completed SF269A must be submitted to the Denali Commission via mail, fax or as a PDF attachment to an e-mail to [finance@denali.gov](mailto:finance@denali.gov).
  - iv. If you have multiple projects under a single Financial Assistance Award, the SF269A is required ONLY for the award as a whole, not for the individual projects.
- c. **Federal Single Audits** shall be submitted annually, when required. In accordance with OMB Circular A-133, which requires [subpart 200] "Non-Federal entities that expend \$500,000 or more in a year in Federal awards shall have a single or program-specific audit conducted for that year in accordance with the provisions of this part [subpart 205]. The determination of when an award is expended should be based on when the activity related to the award occurs."

Recipients shall also submit single audits to the Federal Clearinghouse as designated by OMB. Information can be found on the following web-site:  
<http://harvester.census.gov/sac/>

### **8. Project/Award Close-Out**

The project close-out report shall be completed within 90 days of the end of the Award performance period or within 90 days of the completion of the project, whichever is earlier. Recipients must also draw down any remaining funds for expenditures incurred under this award during this 90-day period.

The project close-out report shall be submitted on-line through the Denali Commission's on-line Project Database System, available at [www.denali.gov](http://www.denali.gov). The project close out will require the recipient to submit the following information:

- a. Final data for each item listed in paragraph 7(a) "Progress Reports"
- b. Final project expenditures itemized by the following categories: planning & design; materials & equipment; freight; labor; project administration/overhead and other expenses.
- c. Acknowledgement of support: For all non-construction projects, the Award recipient shall include an acknowledgement of the Government's support for the project(s) developed under this Award. The format for acknowledgement of the Government's support for non-construction awards will vary with each award and must be agreed upon between the Award recipient and the Denali Commission Project Manager.

Costs associated with this requirement shall be paid out of the project funding received by the Award recipient from the Denali Commission.

### ***9. Public Policy Laws and Assurances***

Award Recipients are required to comply with the public policy laws and assurances on Standard Forms SF 424b (non-construction projects). This form must also be signed by a certifying official of the organization. Some of the laws are highlighted below for your reference.

To the maximum extent practicable, considering applicable laws, Funding Recipients shall accomplish the project contemplated by the Award using local Alaska firms and labor.

No portion of this award may be used for lobbying or propaganda purposes as prohibited by 18 U.S.C. Section 1913 or Section 607(a) of Public Law 96-74.

Project level environmental reviews in accordance with the National Environmental Policy Act (NEPA) and the National Historic Preservation Act (NHPA) are required for each project undertaken with Denali Commission funds.

### ***10. Non-Compliance with Award Conditions***

Recipients not in compliance with the terms and conditions of this Financial Assistance Award will be notified by the Denali Commission. The Denali Commission will work with the recipient to identify the steps necessary to bring them back into compliance, and will establish an appropriate time frame for the corrections to be made. If the corrections have not been made by the deadline, the Denali Commission reserves the right to either suspend or unilaterally terminate the Financial Assistance Award for non-performance.

***11. Program Manager, Financial Manager & Other Contact Information***

<b>Denali Commission</b>	<b>Alaska Center for Rural Health</b>
Sharon Guenther Lind Program Manager 510 L Street, Suite 410 Anchorage, AK 99501 Phone: 907-271-5217 Fax: 907-271-1415 E-mail: <a href="mailto:slind@denali.gov">slind@denali.gov</a>	Beth Landon, Director Alaska Center for Rural Health UAA, DPL 404 3211 Providence Drive Anchorage, Alaska 99508 Phone: (907)786-6589 Fax: 907-786-6576 Email: <a href="mailto:anbml@uaa.alaska.edu">anbml@uaa.alaska.edu</a>
Betty Sorensen Grants Specialist 510 L Street, Suite 410 Anchorage, AK 99501 Phone: 907-271-3415 Fax: 907-271-1415 E-mail: <a href="mailto:bsorensen@denali.gov">bsorensen@denali.gov</a>	Lori Ehrhart Program Assistant Alaska Center for Rural Health UAA, DPL 404 3211 Providence Drive Anchorage, Alaska 99508 Phone: 907-786-6579 Fax: 907-786-6576 Email: <a href="mailto:anlae@uaa.alaska.edu">anlae@uaa.alaska.edu</a>



**NRHA 2007 – THE ALASKA EXPERIENCE PROJECT**

---

**Alaska  
Experience Project  
Planning Committee**

Alaska Center for Rural Health

Alaska Department of  
Health & Social Services,  
Office of the Commissioner

Alaska Native Health Board

Alaska Native Tribal Health  
Consortium

Alaska Primary Care  
Association

Alaska State Hospital &  
Nursing Home Association

Denali Commission

Deborah Silva  
Administrative Assistant  
[debbie@ashnha.com](mailto:debbie@ashnha.com)  
907-646-1444

January 24, 2007

George Canelos, Federal Co-Chair  
Denali Commission  
510 L Street, Suite 410  
Anchorage, AK 99501

Dear Mr. Canelos,

Writing on behalf of the Alaska Experience Project (AEP) Planning Committee, please accept this letter as a formal request for \$62,667 from the Denali Commission to co-sponsor a series of day trips to frontier Alaska for approximately 300 registrants of the upcoming National Rural Health Association Annual Conference. This sum reflects a 1/3 contribution, with the difference supported by a variety of agencies as well as the attendees themselves.

By way of background, the National Rural Health Association (NRHA) is holding its Annual Conference in Anchorage this year. The dates are May 14 – 18, 2007. The NRHA, a member organization of some 10,000, is a major voice in national rural health, promoting leadership, communication, education, research and advocacy for rural issues since 1978. Its members include staff from hospitals, health clinics, and Area Health Education Centers (AHEC's), as well as researchers, rural policy-makers, and various healthcare related entities. Two members of your staff attended the NRHA 2006 Annual Conference this past May in Nevada.

The planning body for the biannual Alaska Rural Health Conference, reflected in the left hand column of our letterhead, wants to use this NRHA event as a catalyst for educating conference attendees as to what Alaskans mean when we talk about rural remote healthcare. To this end, we have decided to work on planning an "Alaska Experience" for interested attendees.

The NRHA Conference presents us with a rare opportunity to show people from outside Alaska what Alaskans mean when we describe the quality, fragility, and isolation of our non-urban healthcare delivery system. And we couldn't ask for a more interested group, as these Conference registrants are people who in their own states are intimately and directly involved in support

Mr. George Canelos – January 24, 2007

for – or the direct provision of – rural health care services, and who are leaders in their home towns, states, regions, and organizations.

**Connection to the Denali Commission**

We believe this activity is clearly in line with and supports the mission of the Denali Commission because it offers a valuable opportunity to both highlight and advocate for the rural and frontier needs that the Commission is legislated to address. Concomitantly, a major benefit of these site visits is the ability to focus increased attention on the Commission's critical value to Alaska's frontier health infrastructure.

Specifically, the vast majority of communities selected to receive AEP visitors are recipients of Denali Commission funding. To the extent possible, the communities are in the preliminary stages of health facilities construction and their dilapidated clinics are still standing. It is our vision that attendees see the need for the Denali Commission and how your good works are changing the landscape of frontier Alaska.

The anticipated benefit of the Alaska Experience Project to the Denali Commission, and the population you serve, is evident on its face. We feel it is important that the individuals who set rural health policy across this country and who run rural programs, both locally and nationally, have the opportunity to see for themselves the truly unique needs that confront Alaska's more rural, isolated residents, not to mention the stresses on our healthcare programs and infrastructure.

We seek for these well-connected rural healthcare advocates to experience first-hand the level and extent of Alaska's remote community and program needs, and that they come to understand and appreciate that our frequent grant applications for federal assistance are legitimate expressions of both that need and the issues we face as providers of rural, remote healthcare. We want to help these individuals understand that despite significant health-related grant dollars coming Alaska's way, our need continues to be significant and that our claims of uniqueness due to geography, distance, weather, and historical neglect are not exaggerated; indeed, they are accurate.

**Funding: Purposes and Sources**

The Alaska Center for Rural Health (ACRH) has agreed to act as the fiscal intermediary for this project. ACRH developed non-profit corporation status in the late 1980s and maintains a bank account separate from the University of Alaska system for appropriate activities. This account is most heavily used as an intermediary for financing the biannual Alaska Rural Health Conference, although related conference events (CHAP Forum, International Telehealth Conference) are invited to engage it as necessary.

Funds provided by the Denali Commission would offset expenses related to creating these rural, remote experiences, including: chartered motor-coach transportation to selected communities on the road-system; air travel to the communities (most trips include two stops, a hub and sub-regional clinic or village clinic); local transportation; and a boxed lunch. This detailed information is organized in the budget spreadsheet at the end of this document. Funds will also

Mr. George Canelos – January 24, 2007

support a professionally prepared, four-color booklet that describes Alaska's unusual health care system, highlight a subset of the communities to be visited, and acknowledge sponsors – especially and including the Denali Commission. A copy of this document will be provided to ALL conference registrants. The total cost of the Alaska Experience Project, assuming 301 attendees, is just over \$188,408.

A variety of potential sponsors have been solicited for support, including: pharmaceutical companies, telecommunications firms, architectural & engineering firms, and Alaskan organizations with a mission connected to rural health care. In addition, attendees will pay a small fee themselves, \$30 for the road-based trip and \$200 for the air-based trip. These funds are necessary both to make the AEP budget balance (while reducing the fund-raising burden) and because we believe some level of monetary commitment will increase the value that participants see in the experience.

Every trip, essentially each plane or motor-coach, will include a representative of the AEP Planning Committee or its member organizations. This individual will be responsible for all logistical support and act as guide for their cohort. These organizations are supporting their time to plan and execute the AEP trips, and are not reflected in the budget.

Concurrently, efforts are underway to meet with local leadership for Alaska Airlines towards accessing their "bargain" or "value" pricing for trips associated with this activity.

Acknowledgement of the Denali Commission's sponsorship will be highlighted in the professionally prepared AEP publication and provided to each of the conference attendees. This high quality document will be a lasting reminder of the Alaska we want people to experience. In addition, NRHA's quarterly magazine, *Rural Roads*, will carry stories about these trips following the conference. They have offered to reference key sponsors and include a logo or other requested information. That magazine reaches the entire NRHA membership.

The host committee is requesting that the Denali Commission participate financially as a 1/3 funder, with a contribution of \$62,667.

We would also like to take this opportunity to recognize and express our appreciation for your willingness to commit Denali Commission staff and their time to the AEP planning effort.

We thank you in advance for your consideration of this request, and are happy to answer any questions you might have regarding the project or this request. We look forward to discussing this opportunity with you.

Regards,

Beth Landon, Chair  
Alaska Experience Project Planning Committee

CC: Sharon Lind, Public Information Officer, Denali Commission  
Denali Daniels, Health Facilities Program Manager, Denali Commission

Alaska Experience Project - Budget

Expenses		Community 1		Community 2		Local		Other		Total
Sunday, May 13		price/person	price/person	price/person	price/person	price/person	price/person	price/person	price/person	
Contract	Community 1	person	person	(or charter)	travelers	sub-total	Trans	Lunch	Expense	
Marilyn Kasnar	Ekutha, Valley	Talkeetha	Community 2	878	20	878		\$ 525		1,403
Noel Rea	Glennallen	Copper Center		878	20	878		\$ 525		1,403
Randall Burns	Whittier	Seward		878	20	878		\$ 525		1,403
Beth Landon	Bethel	Hooper Bay		3,347	8	8,323	\$ 20	\$ 135	\$360	8,338
Beth Landon	Bethel	Tokeook Bay		3,305	8	8,381	\$ 20	\$ 135	\$360	8,896
Charles Fagerstrom	Norrie	Gambell		353	8	5,360	\$ 20	\$ 135	\$360	5,875
Charles Fagerstrom	Kotzebue	Noorvik		200	8	4,136	\$ 20	\$ 135	\$360	4,651
Noel Rea	Homere	Port Graham		400	8	3,600	\$ 40	\$ 135		3,775
Randall/Beth	Kodiak	Ahtiook		1,536	8	4,218	\$ 40	\$ 225		4,483
Randall Burns	Sand Point			886	5	5,376		\$ 75		5,451
Denall Daniels	Dillingham	Twin Hills		100	5	3,432	\$ 20	\$ 90		3,542
Randall Burns	Fairbanks	Huslia		3,472	8	7,252	\$ 50	\$ 135		7,437
Randall Burns	Fairbanks	Minto		1,420	8	5,200	\$ 50	\$ 135		5,385
Randall Burns	Juneau	Petersburg		2,600	8	6,632	\$ 50	\$ 135		6,817
Beth Landon	Juneau	Haines		2,200	8	\$6,232	\$50	\$ 135		6,417
<b>Totals</b>					<b>150</b>	<b>70,776</b>	<b>\$ 380</b>	<b>\$ 3,180</b>	<b>\$ 1,440</b>	<b>75,776</b>
<b>Monday, May 14</b>										
Contract	Community 1	price/person	Community 2	price/person	number	sub-total	Local	Lunch	Other	Total
Marilyn Kasnar	Ekutha, Valley	Talkeetha		878	20	878		\$ 525		1,403
Noel Rea	Glennallen	Copper Center		878	20	878		\$ 525		1,403
Randall Burns	Whittier	Seward		878	20	878		\$ 525		1,403
Beth Landon	Bethel	Hooper Bay		3,347	8	8,323	\$ 20	\$ 135		8,478
Beth Landon	Bethel	Nepaskiak		1,217	5	4,601	\$ 20	\$ 90		4,711
Charles Fagerstrom	Norrie	Gambell		353	8	9,027	\$ 20	\$ 135		9,182
Charles Fagerstrom	Kotzebue	Noorvik		200	8	7,650	\$ 20	\$ 135		7,805
Noel Rea	Homere	Port Graham		400	8	3,600	\$ 40	\$ 135		3,775
Noel Rea	Cordova	Chemega Bay		3,600	14	9,240	\$ 50	\$ 225		9,515
Randall/Beth	Kodiak	Ahtiook		1,536	8	4,218	\$ 40	\$ 225		4,483
Randall Burns	Sandpoint	Twin Hills		896	5	5,376		\$ 90		5,466
Denall Daniels	Dillingham	Huslia		\$472	8	3,432	\$ 20	\$ 135		3,452
Randall Burns	Fairbanks	Minto		\$420	8	7,252	\$ 50	\$ 135		7,437
Randall Burns	Fairbanks	Petersburg		\$420	8	5,200	\$ 50	\$ 135		5,385
Randall Burns	Juneau	Petersburg		\$504	8	6,632	\$ 50	\$ 135		6,817
Beth Landon	Juneau	Haines		\$504	8	\$6,232	\$50	\$ 135		6,417
<b>Totals</b>					<b>161</b>	<b>83,417</b>	<b>\$ 430</b>	<b>\$ 3,285</b>	<b>\$ -</b>	<b>87,132</b>
<b>Sunday Trips</b>										
Transportation to/from Airport										
Alaska Health Care publication										
<b>Expense Total</b>										
										<b>75,776</b>
										<b>\$500</b>
										<b>\$25,000</b>
										<b>\$ 188,408</b>

<b>Revenue</b>			
Secured Funds			
Road Participants	120	\$30	\$ 3,600
Air Participants	191	\$200	\$ 38,200
AT&T			\$ 5,000
AT&T jets both days			\$ 20,000
Providence of Alaska			\$ 7,574
Mountain States Group			\$ 5,000
			<b>sub-total \$ 79,374</b>
<b>Pending Requests</b>			
Denali Commission			\$ 62,667
Rasmuson Foundation			\$ 26,000
AK Mental Health Trust Authority			\$ 5,000
University of Alaska			\$ 5,000
			<b>sub-total \$ 97,667</b>
<b>Additional Sources</b>			
Southeastern Foundation			
Stroudwater & Associates			
RIM Architects - Alaska			
Koonce, Pfeiffer, Bellis			
<b>Revenue Total</b>			<b>\$ 177,041</b>

Kodiak + Seward trips 16 @ \$298 2 @ \$1,403