



**Financial Assistance
Award**

DENALI COMMISSION
510 "L" Street, Suite 410
Anchorage, Alaska 99501
(907) 271-1414 (phone)
(907) 271-1415 (fax)
www.denali.gov

Award Number 174-05

Award Title Public Broadcasting

Performance Period March 1, 2005- March 31, 2010

Authorizing Resolution 05-07

Recipient Organization & Address
Alaska Public Broadcasting Inc
P.O. Box 200009
Anchorage, AK 99520
Phone (907) 277-6300
Fax (907) 277-6350

Authority
112 Stat 1854

CFDA Number
90.100

**Denali Commission Finance
Officer Certification**

JRP

Recipient DUNS: 021156497 TIN #: 16-1616595

Cost Share Distribution Table

Accounting Code	Denali Commission	Other Contributors	Total
FY05 - Base	\$4,712,000		\$4,712,000
			\$0
			\$0
			\$0
			\$0
Total	\$4,712,000	\$0	\$4,712,000

This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission is issued in triplicate and constitutes an obligation of federal funding. By signing the three documents, the Recipient agrees to comply with the Award provisions indicated below and attached. Upon acceptance by the Recipient, two signed Award documents shall be returned to the Federal Co-Chair of the Denali Commission and the Recipient shall retain the third document. If not signed and returned without modification by the Recipient within 30 days of receipt, the Federal Co-Chair may unilaterally terminate this Award.

- Special Award Conditions and Attachments
- Line Item Budget
- OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations
(<http://www.whitehouse.gov/omb/circulars/a133/a133.html>)

Administrative Requirements (check one)

- OMB Circular A-102, Grants and Cooperative Agreements with State and Local Governments
(<http://www.whitehouse.gov/omb/circulars/a102/a102.html>)
- OMB Circular A-110, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Nonprofit Organizations
(<http://www.whitehouse.gov/omb/circulars/a110/a110.html>)

Cost Principles (check one)

- OMB Circular A-87, Cost Principles for State, Local and Indian Tribal Governments
(www.whitehouse.gov/omb/circulars/a087/a087-all.html)
- OMB Circular A-122, Cost Principles for Nonprofit Organizations
(www.whitehouse.gov/omb/circulars/a122/a122.html)
- OMB Circular A-21, Cost Principles for Educational Institutions
(<http://www.whitehouse.gov/omb/circulars/a021/a021.html>)
- 48 CFR 31.2, Contracts with Commercial Organizations

Signature of Authorized Official - Denali Commission
Jeff Staser

Typed Name and Title
Jeffrey B. Staser, Federal Co-Chair

Date
3/17/05

**Signature of Authorized Official - Alaska Public
Broadcasting Inc**
Jamie Waste

Typed Name and Title
Jamie Waste, Executive Director

Date
3/17/05

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

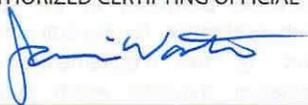
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327- 333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		TITLE	
Jamie Waste 		Executive Director	
APPLICANT ORGANIZATION		DATE SUBMITTED	
Alaska Public Broadcasting, Inc.		3/17/05	

ASSURANCES - NON-CONSTRUCTION PROGRAMS

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1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
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9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
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13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		TITLE	
Jamie Waste 		Executive Director	
APPLICANT ORGANIZATION		DATE SUBMITTED	
Alaska Public Broadcasting, Inc.		3/17/05	

***Award Conditions to the Financial Assistance Award
Between the Denali Commission and Alaska Public Broadcasting Inc. (APBI)
For Public Broadcasting
Project No. 174-05***

1. Scope of Work

The following four projects and scopes of work are intended for this funding. Approved cost for this project are outlined in the attached APBI Proposed Budget dated February 28, 2005 and the approved milestones for completion of activities under this award are outlined in the attachment titled APBI Milestones dated March 1, 2005.

1) Alaska Public Broadcasting Facilities & Equipment Modernization Project:

The purpose of the Public Broadcasting Facilities & Equipment Modernization Project is to provide much needed capital revenue for addressing system-wide infrastructure and technology priorities. Two years ago, a system-wide infrastructure and technology needs assessment, ranging from basic tools to new facilities, approximated \$30 Million. The project will be in partnership with the Rasmuson Foundation and potentially other foundations. *Total Denali Commission Funding: \$4,127,000*

2) Public Radio conversion to Digital Transmission:

Alaska's 26 public radio stations have begun the process of changing their primary transmission equipment to the new standard for digital broadcasting. Funding the appropriate needs for all of the stations will cost approximately \$3 Million. The Corporation for Public Broadcasting (CPB) has already committed \$2.1 Million toward this total and the Rasmuson Foundation has committed some \$372,000 toward the total. This critical funding will assure the project has the capacity to meet anticipated as well as some unanticipated needs. *Total Denali Commission Funding: \$385,000*

3) Alaska Digital Distribution Network:

Alaska Public Broadcasting Data Network is to interconnect all of Alaska's public radio and television stations by means of a digital intranet and the internet. This project was originally funded by the Denali Commission in FY04. \$1.9 Million was set aside to build this modern telecommunications infrastructure. Additional funding is necessary for completion of this project. *Total Denali Commission Funding: \$100,000*

4) Alaska Rural Communications Service & Satellite Interconnection Revitalization:

Repair and replacement of existing broadcast infrastructure used to deliver public telecommunications services via radio and television to Alaskans all across the State. This project was originally funded by the Denali Commission in FY 04. Additional funding is necessary for completion of this project. *Total Denali Commission Funding: \$100,000*

APBI will, where possible, use contract labor for the implementation of this project. When at all possible, funding under this award will not be used to fund new staff positions that will be a future expense for APBI, the State of Alaska or the Denali

Commission. This funding will not supplant current State funding responsibilities for public broadcasting operations.

All Commission funding is intended for use for the scope of work identified in the Award document only. In the event there is a balance of funding remaining after the full scope of work has been completed, the Denali Commission shall determine how the excess funds will be allocated.

2. *Milestones*

The following milestones are identified as the major steps to be completed as part of the project. "Planned" dates for the first milestone are included here. As part of each progress report, recipients shall update the progress toward meeting these milestones (see section 7, Reporting).

Milestone	Planned		Actual	
	Start Date	End Date	Start Date	End Date
In-Progress	03/01/2005			
Project Close-out				

3. *Award Performance Period*

The Award performance period is March 1, 2005 through March 31, 2010. This is the period during which Award recipients can incur obligations or costs against this Award.

4. *Direct and Indirect Costs*

The cost principles of OMB Circular A-122 are applicable to this Award. Administrative costs have been outlined in the project budget. Please refer to the cost principles regulations for specific details on other allowable charges under this Award.

5. *Budget and Program Revisions*

The Administrative Circular, OMB A-110 applies to this Award. Please refer to the Administrative Circular for specific details on revisions to this Award. The Administrative Circular requires that APBI will inform the Commission in writing (e-mail, letter, or report) at the earliest possible date of any unanticipated project cost overrun, project schedule delays, or changes in the project scope or changed site conditions.

6. *Payments*

Payments under this Award will be made through the U.S. Department of Treasury's Automated Standard Application for Payment (ASAP) system. The ASAP system is the Commission's mechanism for requesting and delivering Federal funds to Award recipients. Your organization must be registered with the ASAP program in order to

make draw downs. Please contact the Commission's Program Manager or Finance Manager for further information about registering with the ASAP program. Payments shall be made in accordance with OMB A-110. **No interest will be accrued on these funds.**

7. Reporting

Two forms of project reporting are required under this Award, listed below. APBI shall submit reports using the Denali Commission's on-line Project Database System, available at www.denali.gov. If there are technical limitations which may prevent the recipient from meeting this requirement, please contact the Program Manager listed in this agreement.

- a. **Progress Reports** shall be submitted on a quarterly basis. The first reporting period is March 1, 2005 to June 30, 2005 and quarterly thereafter. Reports are due within 30 days of the end of the reporting period. Progress reports shall include the following:
 - i. Total project funding, including both Denali Commission funding and other project funding sources.
 - ii. The total project expenditures for the project as of the end of the reporting period, including both Denali Commission and Other funding sources.
 - iii. Update schedule and milestone information as identified in the Scope of Work
 - iv. Narrative summary of the project status and accomplishments to date, and address the following questions: is the project on schedule, is the project on budget, and what actions are planned to address any project problems.
 - v. Photographic documentation of project progress shall be provided with the progress reports for active construction projects. The photo documentation shall include a minimum of three, dated photos per reporting period such that a complete record of the construction is maintained over time, from "before," showing the situation before the start of construction, to "during" showing work proceeding on the project, and "after" to show the finished project. Photos shall be provided in a digital format as part of the on-line report. A short description of the activity and names of those in the photos shall also be provided.
 - vi. For minor repair and renovation projects or other non-construction projects, pictures should be provided of before and after, or photos that are representative of the funded activity, to the extent possible. Photos shall be provided in a digital format as part of the on-line report. A short description of the activity and names of those in the photos shall also be provided.

- b. **Federal Single Audits** shall be submitted annually, when required. In accordance with OMB Circular A-133, which requires [subpart 200] "Non-Federal entities that expend \$500,000 or more in a year in Federal awards shall have a single or program-

specific audit conducted for that year in accordance with the provisions of this part. [subpart 205] The determination of when an award is expended should be based on when the activity related to the award occurs.”

Recipients shall also submit single audits to the Federal Clearinghouse designated by OMB. Information can be found on the following web-site:

<http://harvester.census.gov/sac/>

8. Project Close-Out

The project close-out shall be completed within 90 days of the end of the Award performance period or within 90 days of the completion of the project, whichever is earlier. Recipients must also draw down any remaining funds for expenditures incurred under this award during this 90-day period.

The Project Close-out report shall be submitted on-line through the Denali Commission’s on-line Project Database System, available at www.denali.gov. The project close out will require the recipient to submit the following information:

- a. Final data for each item listed in paragraph 7(a) “Progress Reports”
- b. Final project expenditures itemized by the following categories: planning & design; materials & equipment; freight; labor; project administration/overhead and other expenses.
- c. Acknowledgement of support: For all construction projects, the Award recipient shall display a sign that acknowledges the Government’s support for the project(s) developed under this Award. The Commission will provide an appropriate sign. The Award recipient must request an indoor and/or an outdoor sign from the Commission office. Pickup or delivery of the sign can be arranged at that time.
- d. Acknowledgement of support: For all non-construction projects, the Award recipient shall include an acknowledgement of the Government’s support for the project(s) developed under this Award. The format for acknowledgement of the Government’s support for non-construction awards will vary with each award and must be agreed upon between the Award recipient and the Denali Commission Project Manager. Costs associated with this requirement shall be paid out of the project funding received by the Award recipient from the Denali Commission.

9. Public Policy Laws and Assurances

Award Recipients are required to comply with the public policy laws and assurances on Standard Forms SF 424b (non-construction projects) or SF 424d (construction projects). This form must also be signed by a certifying official of the organization. Some of the laws are highlighted below for your reference.

To the maximum extent practicable, considering applicable laws, Funding Recipients shall accomplish the project contemplated by the Award using local Alaska firms and labor.

No portion of this award may be used for lobbying or propaganda purposes as prohibited by 18 U.S.C. Section 1913 or Section 607(a) of Public Law 96-74.

Project level environmental reviews in accordance with the National Environmental Policy Act (NEPA) and the National Historic Preservation Act (NHPA) are required for each project undertaken with Denali Commission funds.

10. Non-Compliance with Award Conditions

Recipients not in compliance with the terms and conditions of this Financial Assistance Award will be notified by the Denali Commission. The Denali Commission will work with the recipient to identify the steps necessary to bring them back into compliance, and will establish an appropriate time frame for the corrections to be made. If the corrections have not been made by the deadline, the Denali Commission reserves the right to either suspend or unilaterally terminate the Financial Assistance Award for non-performance.

11. Program Manager, Financial Manager & Other Contact Information

Denali Commission	Alaska Public Broadcasting Inc.
Krag Johnsen, Chief of Staff 510 L Street Suite 410 Anchorage, AK 99501 Phone: (907) 271-1413 Fax: (907) 271-1415 Email: KJohnsen@denali.gov	Jamie Waste, Executive Director jwaste@alaska.net David Geesin, Deputy Director apbi@alaska.net Kim Pigg, Administrative Manager kimp@pobox.alaska.net P.O. Box 200009 Anchorage, AK 99520 Phone (907) 277-6300 Fax (907) 277-6350 Mary Kerr, Accountant 2941 Wentworth St. Anchorage, AK 99508 (907) 222-4696 (907) 222-4697 mkerr@gci.net

	<p>Kevin Kerr, Kerr & McVey LLC Certified Public Accountant 1501 W. 29th Anchorage, AK 99503 (907) 561-1966 (907) 561-6180 kkerr@kerrmcvey.com</p>
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Alaska Public Broadcasting, Inc. Project Milestones for Denali award 174-05 as of March 1, 2005

Project Milestones

Facilities Modernization:

Finalize project work scope, timeline, grant guidelines and criteria by June 30, 2005.

Formalize partnership with the Rasmuson Foundation by June 30, 2005.

Identify additional funding partners by June 30, 2005.

Round one grant applications distributed to stations July 15, 2005.

Round one grant deadline September 15, 2005.

Round one grant awards by October 15, 2005.

Review process and results and revisit priorities by November 15, 2005. Based on this review, determine the remaining timeline for additional grant disbursement and project completion.

Second grant round begins January 1, 2006 (tentative, pending review process).

Group equipment bids Round one by date... December 1, 2005

Begin equipment acquisition by date... January 1, 2006

Grant project completion date: starting with the first grant round, we project a three year period for disbursement of these funds. Target date for completion is December 31, 2008.

HD Radio Conversion:

HD radio phase One: 9 stations - done by 12/31/05

HD radio phase Two: 14 stations - done by 12/31/06

Proposed Budget Alaska Public Broadcasting Inc.

	Data Network Continuation	1	ARCS rebuild Continuation	2	Digital Radio Conversion	3	General Radio Facilities Up Grade	4	Totals	
Equipment & materials	\$	<u>50,000.00</u>	\$	<u>60,000.00</u>	\$	<u>265,000.00</u>	\$	<u>3,950,000.00</u>	\$	<u>4,325,000.00</u>
Freight & shipping	\$	<u>6,000.00</u>	\$	<u>6,000.00</u>	\$	<u>10,000.00</u>	\$	<u>50,000.00</u>	\$	<u>72,000.00</u>
Contract Labor	\$	<u>30,000.00</u>	\$	<u>-</u>	\$	<u>30,000.00</u>	\$	<u>30,000.00</u>	\$	<u>60,000.00</u>
Salaries, Wages & Benefits	\$	<u>-</u>	\$	<u>20,000.00</u>	\$	<u>52,000.00</u>	\$	<u>70,000.00</u>	\$	<u>142,000.00</u>
Professional Services	\$	<u>2,000.00</u>	\$	<u>2,000.00</u>	\$	<u>2,000.00</u>	\$	<u>6,000.00</u>	\$	<u>12,000.00</u>
Travel & PerDiem	\$	<u>2,000.00</u>	\$	<u>2,000.00</u>	\$	<u>10,000.00</u>	\$	<u>15,000.00</u>	\$	<u>29,000.00</u>
Occupancy Costs	\$	<u>5,000.00</u>	\$	<u>5,000.00</u>	\$	<u>8,000.00</u>	\$	<u>18,000.00</u>	\$	<u>36,000.00</u>
General Administration	\$	<u>5,000.00</u>	\$	<u>5,000.00</u>	\$	<u>8,000.00</u>	\$	<u>18,000.00</u>	\$	<u>36,000.00</u>
Total:	\$	<u>100,000.00</u>	\$	<u>100,000.00</u>	\$	<u>385,000.00</u>	\$	<u>4,127,000.00</u>	\$	<u>4,712,000.00</u>

Notes:

- 1 This is a one year budget that would occur at the end of the life of the first grant for this project. If these funds are not needed for the completion of the project, a formal request to re-purpose these funds to augment the General Radio Facilities Up Grade will be submitted.
- 2 Same as 1 above.
- 3 This project budget is in support of a much larger project primarily funded by the Corporation for Public Broadcasting with matching funds from the Rasmuson Foundation. This project is expected to last no more than 18 months. If any funds remain at the completion of the project, a formal request to re-purpose these funds to augment the General Radio Facilities Up Grade will be submitted.
- 4 This project budget is for 24 to 36 months for the administration and management of a large infrastructure refresh in Public Radio. Lines one and two of this budget total \$4 Million and will be used as the seed money to attract local and national foundation support or match to increase the size of the refresh.