

Denali TIP Glossary of Terms and Acronyms

Acronyms

ADF&G	Alaska Department of Fish and Game
ARRA	American Recovery and Reinvestment Act of 2009
AVCP	Association of Village Council Presidents
BIA	Federal Bureau of Indian Affairs
DCCED	Alaska Department of Commerce, Community and Economic Development
DCCED's CDBG	Alaska Department of Commerce, Community and Economic Development, Community Development Block Grant
DEC	Alaska Department of Environmental Conservation
DOT&PF	Alaska Department of Transportation and Public Facilities
EDA	Federal Department of Commerce, Economic Development Administration
FHWA	Federal Highway Administration
FHWA-WFHL	FHWA - Western Federal Lands Highway Division
FTA	Federal Transit Administration
HUD	Federal Department of Housing and Urban Development
IRR	BIA - Indian Reservation Roads Program
IRR-HPP	Indian Reservation Roads - High Priority Project
TSA	Federal Department of Homeland Security, Transportation Security Administration
USACE	United States Army Corps of Engineers
VSW	Department of Environmental Conservation, Village Safe Water Program

Agency or Program

Funding Sources

SAFTEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act - A Legacy for Users
FHWA Section 1960	Subsection of SAFTEA-LU 9% match requirement
FHWA Section 1934	Subsection of SAFTEA-LU 9% match requirement
FTA Section 5309	Subsection of SAFTEA-LU 20% match requirement
Surface Transportation Priorities Appropriation 2008	Direct appropriation to Denali Commission at 100% federal funding (no match requirement)
FHWA Section 129 Independent Agencies	Direct appropriation (no match requirement)
Appropriations Act of 2006 FHWA Section 112	Direct appropriation (no match requirement)

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	AUTC/DOTPF Dust Control Research	Design				479,930		
	project managed by Department of Transportation & Public Facilities/Alaska University Transportation Center	Construction						
		FHWA	section 1960			239,965		
		AUTC	match			239,965		
	Project Total					479,930		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Aklak Roads Rehabilitation	Design		500,000				
	project managed by Western Federal Highway Lands Division	Construction				3,000,000		
		FHWA	section 1960	454,850		2,729,100		
	State of Alaska - General Fund		match	45,150		270,900		
	Project Total			500,000		3,000,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21696	Ahklok Tsunami Shelter Road Repairs	Design						
	project managed by Western Federal Highway Lands Division	Construction			563,000			
		FHWA	section 1960		512,161			
	State of Alaska - General Fund		match		50,839			
	Project Total				563,000			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Alakanuk Community Streets Rehabilitation	Design				465,000		
	project managed by AVCP	Construction						
		FHWA	section 1960			216,000		
	AVCP		match			249,000		
	Project Total					465,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Anaktuvuk Pass Contact Creek Bridge Replacement	Design						
	project managed by North Slope Borough	Construction				4,750,000		
		FHWA	section 1960			1,000,000		
	North Slope Borough		match			3,750,000		
	Project Total					4,750,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Atka Roads Rehabilitation	Design						
	project managed by Western Federal Highway Lands Division	Construction				1,000,000		
		FHWA	section 1960			909,300		
	Atka Traditional Council		match			90,700		
	Project Total					1,000,000		

**Denali Commission Transportation Improvement Program
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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21706	Bethel to Oscarville Road Planning and Reconnaissance	Design				300,000		
	project managed by Association of Village Council Presidents	Construction						
		FHWA	section 1980			150,000		
		AVCP	match			150,000		
	Project Total					300,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Birch Creek to Circle Access Road Reconnaissance Engineering	Design					250,000	
	project managed by Western Federal Highway Lands Division	Construction						
		FHWA	section 1980				227,325	
		State of Alaska - General Fund	match				22,675	
	Project Total					250,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Buckland River Bridge Reconnaissance Study	Design					75,000	
	project managed by Western Federal Highway Lands Division	Construction						
		FHWA	section 1980				68,227	
		State of Alaska - General Fund	match				6,773	
	Project Total					75,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Buckland Uptown Road Construction	Design						
	project managed by WFLHD	Construction					1,954,000	
		FHWA	section 1980				554,000	
		IRR, VSW	match				1,400,000	
	Project Total					1,954,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Chefornak Board Road Reconstruction	Design					2,200,000	
	project managed by BIA	Construction						
		FHWA	section 1980				1,000,000	
		IRR, EPA	match				1,200,000	
	Project Total					2,200,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Chignik Lake Culvert Replacement	Design						
	project managed by BIA	Construction					175,000	
		FHWA	section 1980				159,198	
		Chignik Lake Village Council	match				15,803	
	Project Total					175,000		

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19735	Circle/Circle City Dust Roads Rehabilitation project managed by Alaska Department of Transportation and Public Facilities	Design						
		Construction				818,730		
		FHWA	section 1960			744,799		
		DOTPF	match			73,931		
	Project Total					818,730		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
17101	Coffman Cove Road Paving Project in ADOT&PF Statewide Transportation Improvement Program (STIP).	Design						
		Construction				900,000		
		FHWA	section 1960			848,280		
		SAFETEA-LU Earmark 1702, DOTPF	match			51,720		
	Project Total					900,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21699	Cold Bay Airport Access Road Reconstruction project managed by Department of Transportation and Public Facilities	Design				150,000		
		Construction						
		FHWA	section 1960			136,455		
		DOTPF	match			13,545		
	Project Total					150,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Cordova Dust Abatement Program Phase II project managed by City of Cordova	Design						
		Construction					254,568	
		FHWA	section 1960				137,400	
		City of Cordova	match				117,168	
	Project Total					254,568		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Cordova Whitshed Road Extension project managed by Native Village of Eyak	Design						
		Construction				1,899,598		
		FHWA	section 1960			1,000,000		
		IRR, ARRA	match			899,598		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Craig Local Streets Reconstruction and Paving project managed by City of Craig	Design					1,045,000	
		Construction						
		FHWA	section 1960				803,000	
		State of Alaska - General Fund	match				97,000	
		City of Craig	match				45,000	
	Project Total					1,045,000		

**Denali Commission Transportation Improvement Program
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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Dillingham Tower Road Reconstruction	Design						
	project managed by City of Dillingham	Construction			1,850,000			
		FHWA	section 1960		925,000			
		IRR	match		925,000			
		Project Total			1,850,000			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19717	Eagle/Eagle Village Roads Rehabilitation	Design						
	project managed by Alaska Department of Transportation and Public Facilities	Construction			1,300,000			
		FHWA	section 1960		1,182,610			
		DOTPF	match		117,390			
		Project Total			1,300,000			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19737	Elfin Cove Boardwalks Phase II	Design						
	project managed by Alaska Department of Transportation and Public Facilities	Construction					150,000	
		FHWA	section 1960				136,455	
		DOTPF	match				13,545	
		Project Total					150,000	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
20734	Emmonak Roads Reconstruction	Design						
	Project in ADOT&PF Statewide Transportation Improvement Program (STIP).	Construction				2,975,184		
		FHWA	section 1960			1,819,400		
		DOTPF, FFY05 Dust Abatement EMK - Other	match			1,155,784		
		Project Total				2,975,184		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Gakona Access Road Rehabilitation	Design			400,000			
	project managed by Western Federal Highway Lands Division	Construction				2,000,000		
		FHWA	section 1960		363,880	1,955,855		
		State of Alaska - General Fund	match		36,120	44,145		
		Project Total			400,000	2,000,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Gambell Evacuation Road Phase II	Design						
	project managed by DOTPF	Construction					850,000	
		FHWA	section 1960				76,755	
		DOTPF	match				773,245	
		Project Total					850,000	

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Gambell Streets Reconstruction project managed by Kawerak, Inc.	Design						
		Construction			9,200,000			
		FHWA	section 1980		1,000,000			
		Kawerak, Inc., IRR	match		8,200,000			
		Project Total			9,200,000			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19744	Gulkana Roads Rehabilitation project managed by Gulkana Village Council	Design						
		Construction				1,650,000		
		FHWA	section 1980			1,800,000		
		IRR	match			162,541		
		Project Total				1,962,541		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Haines Third Avenue Connector Reconstruction project managed by Haines Borough	Design						
		Construction					1,000,000	
		FHWA	section 1980				900,000	
		State of Alaska - General Fund	match				100,000	
		Project Total					1,000,000	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Healy Community Roads Rehabilitation/Surfacing project managed by Alaska Department of Transportation and Public Facilities	Design						
		Construction				1,000,000		
		FHWA	section 1980			500,000		
		DOTPF	match			500,000		
		Project Total				1,000,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Hughes Moose Loop/Blueberry Lane Construction project managed by BIA	Design						
		Construction					1,316,000	
		FHWA	section 1980				716,000	
		IRR	match				600,000	
		Project Total					1,316,000	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Huslia Boat and Barge Landing Access Road project managed by BIA	Design					1,500,000	
		Construction						
		FHWA	section 1980				750,000	
		IRR	match				750,000	
		Project Total					1,500,000	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Hydaburg Saltry Point Road Construction project managed by WFLHD	Design						
		Construction					5,016,433	
		FHWA	section 1980				991,444	
		IRR, ARRA	match				4,024,989	
		Project Total					5,016,433	

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Igluglg Float Plane Lakie Road project managed by BIA	Design						
		Construction					2,016,572	
		FHWA	section 1960				917,612	
		IRR	match				1,098,960	
		Project Total					2,016,572	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Kalskag to Yukon River Study project managed by Western Federal Highway Lands Division	Design			200,000			
		Construction						
		FHWA	section 1960		100,000			
		AVCP	match		100,000			
		Project Total			200,000			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	King Salmon and Naknek School Bus Road Rehabilitation project managed by Bristol Bay Borough	Design			150,000			
		Construction				800,000		
		FHWA	section 1960		138,455	727,760		
		Bristol Bay Borough	match		13,545	72,240		
		Project Total			150,000	800,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Klawock Community Streets Paving project managed by Klawock Cooperatve Association	Design						
		Construction			6,208,176			
		FHWA	section 1960		1,000,000			
		IRR, DOTPF	match		5,208,176			
		Project Total			6,208,176			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Kwethluk - Jay Hammond Way Road Rehabilitation and Extension project managed by Western Federal Highway Lands Division	Design						
		Construction				2,500,000		
		FHWA	section 1960			2,274,250		
		State of Alaska - General Fund	match			225,750		
		Project Total				2,500,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Kwigillingok ATV Road to Bow Lake project managed by Western Federal Highway Lands Division	Design					125,000	
		Construction						
		FHWA	section 1960				113,772	
		State of Alaska - General Fund	match				11,228	
		Project Total					125,000	

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Manley Hot Springs Community Streets Design	Design		176,818		200,000		
	project managed by Western Federal Highway Lands Division	Construction				1,800,000		
		FHWA	section 1980	150,000		1,819,400		
	State of Alaska - General Fund, Manley Village Council IRR funds		match	26,818		180,600		
	Project Total			176,818		2,000,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Manokotak Heights Road Reconstruction/Rehabilitation	Design						
	project managed by Western Federal Highway Lands Division	Construction		500,000		4,000,000		
		FHWA	section 1980	454,850		3,000,000		
		BIA IRR HPP				1,000,000		
	State of Alaska - General Fund		match	45,150				
	Project Total			500,000		4,000,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	McGrath Road Reconstruction	Design		250,000				
	project managed by Western Federal Highway Lands Division	Construction			3,706,984			
		FHWA	section 1980	250,000	1,750,000			
	McGrath Tribal Council, BIA		match		1,958,984			
	Project Total			250,000	3,706,984			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Metlakatla Walden Point Connector Road	Design						
	project managed by Western Federal Highway Lands Division	Construction					763,838	
		FHWA	section 1980				695,093	
		IRR	match				68,745	
	Project Total						763,838	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21710	Nenana 9th and K Street Repairs, K Street Extension	Design			300,000			
	project managed by Western Federal Highway Lands Division	Construction				1,127,425		
		FHWA	section 1980		272,910	1,025,619		
	State of Alaska - General Fund		match		27,090	101,806		
	Project Total				300,000	1,127,425		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Noatak Delong Mountain Terminal Winter Access Route	Design				504,000		
	project managed by WFLHD	Construction						
		FHWA	section 1980			400,000		
		IRR	match			104,000		
	Project Total					504,000		

**Denali Commission Transportation Improvement Program
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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Noorvik Cemetary Road	Design						
	project managed by Manillaq Association	Construction			2,339,846			
		FHWA	section 1960		957,650			
		IRR	match		1,382,196			
		Project Total			2,339,846			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Northway Access Road Rehabilitation/Surfacing	Design						
	project managed by Alaska Department of Transportation and Public Facilities	Construction				1,000,000		
		FHWA	section 1960			500,000		
		DOTPF	match			500,000		
		Project Total				1,000,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Northway Subdivision Access Road Reconstruction	Design					200,000	
	project managed by Western Federal Highway Lands Division	Construction						
		FHWA	section 1960				181,940	
		WFLHD	match				18,060	
		Project Total					200,000	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Oscarville to Bethel Reconnaissance Engineering	Design			300,000			
	project managed by AVCP	Construction						
		FHWA	section 1960		150,000			
		AVCP	match		150,000			
		Project Total			300,000			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19738	Pelican Boardwalk Reconstruction Phase IV	Design						
	project managed by Alaska Department of Transportation and Public Facilities	Construction			400,000			
		FHWA	section 1960		363,880			
		DOTPF	match		36,120			
		Project Total			400,000			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Petersburg Birch Street Viaduct Reconstruction	Design						
	project managed by City of Petersburg	Construction					610,495	
		FHWA	section 1960				375,495	
		City of Petersburg	match				235,000	
		Project Total					610,495	

**Denali Commission Transportation Improvement Program
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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Petersburg Sing Lee Alley Viaduct	Design					70,000	
	project managed by City of Petersburg	Construction						
		FHWA	section 1960				63,679	
		City of Petersburg	match				6,321	
		Project Total					70,000	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Pilot Station Community Streets	Design		300,000				
	project managed by AVCP	Construction				2,000,000		
		FHWA	section 1960	150,000		1,819,400		
		State of Alaska - General Fund	match	150,000		180,600		
		Project Total		300,000		2,000,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Pitka's Point Main Road Reconstruction	Design					225,459	
	project managed by AVCP	Construction						
		FHWA	section 1960				83,343	
		State of Alaska - General Fund	match				142,116	
		Project Total					225,459	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Point Lay Community Streets Rehabilitation and New Subdivision Access Road	Design						
	project managed by Inupiat Community of Arctic Slope	Construction					1,559,886	
		FHWA	section 1960				478,400	
		State of Alaska - General Fund	match				1,081,486	
		Project Total					1,559,886	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21711	Sand Point School Loop Road Rehabilitation	Design						
	project managed by DOTPF	Construction				3,000,000		
		FHWA	section 1960			1,500,000		
		Aleutians East Borough, City of Sand Point, State of Alaska	match			1,500,000		
		Project Total				3,000,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Saint Mary's and Pitka's Point Connector Road Dust Control	Design						
	project managed by Alaska Department of Transportation and Public Facilities	Construction				500,000		
		FHWA	section 1960			250,000		
		DOTPF	match			250,000		
		Project Total				500,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Scammon Bay Community Streets Rehabilitation	Design				464,000		
	project managed by AVCP	Construction					1,000,000	
		FHWA	section 1960			215,000	973,558	
		AVCP	match			249,000	26,442	
		Project Total				464,000	1,000,000	

**Denali Commission Transportation Improvement Program
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Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Selawik Board Road Improvements	Design						
	project managed by Native Village of Selawik	Construction				356,000	976,487	
		FHWA	section 1980			270,000	116,487	
		NANA, HPP, HUD	match			86,000		
		DOTPF	match				860,000	
		Project Total				356,000	976,487	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19741	Shaktoolik Evacuation Road Planning	Design				3,000,000		
	project managed by Kawerak, Inc.	Construction						
		Corps of Engineers	section 1980			1,000,000		
		Kawerak, Inc.	match			2,000,000		
		Project Total				3,000,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21694	Takotna Gold Creek Bridge Replacement	Design			300,000			
	project managed by Alaska Department of Transportation and Public Facilities	Construction						
		FHWA	section 1980		272,910			
		DOTPF	match		27,090			
		Project Total			300,000			
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Tanacross Community Roads Rehabilitation/Surfacing	Design						
	project managed by Alaska Department of Transportation and Public Facilities	Construction				1,000,000		
		FHWA	section 1980			500,000		
		DOTPF	match			500,000		
		Project Total				1,000,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Teller Airport Dust Control	Design						
	project managed by Alaska Department of Transportation and Public Facilities	Construction				150,000		
		FHWA	section 1980			75,000		
		DOTPF	match			75,000		
		Project Total				150,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19743	Togalak Main Road Rehabilitation	Design						
	project managed by WFLHD	Construction				1,050,000		
		FHWA	section 1980			727,760		
		DOTPF	match			322,240		
		Project Total				1,050,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Toksook Bay Community Roads Reconstruction	Design						
	project managed by AVCP	Construction					2,351,629	
		FHWA	section 1980				1,000,000	
		IRR	match				1,351,629	
		Project Total					2,351,629	

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Tuntutullak Boardwalk Extension	Design						
	project managed by AVCP	Construction				2,846,798		
		FHWA	section 1960			1,000,000		
		BIA, IRR	match			1,846,798		
		Project Total				2,846,798		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Tununak Community Streets Reconstruction	Design			200,000			
	project managed by WFLHD	Construction				1,500,000		
		FHWA	section 1960		181,940	1,364,550		
		State of Alaska - General Fund	match		18,060	135,450		
		Project Total			200,000	1,500,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Tununak ATV Geo-Tech Trail Design	Design		300,000				
	project managed by Western Federal Highway Lands Division	Construction				2,400,000		
		FHWA	section 1960	272,910		2,183,280		
		State of Alaska - General Fund	match	27,090		216,720		
		Project Total		300,000		2,400,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21707	Tevyraq Tramway Railroad Renovation	Design		310,000				
	project managed by Western Federal Highway Lands Division	Construction				1,500,000		
		FHWA	section 1960	282,007		1,364,550		
		State of Alaska - General Fund	match	27,993		135,450		
		Project Total		310,000		1,500,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
16090	Unalakleet Streets Reconstruction	Design						
	project managed by Kawerak, Inc.	Construction				6,341,095		
		FHWA	section 1960			1,700,000		
		Kawerak Inc.	match			4,641,095		
		Project Total				6,341,095		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Wainwright Community Streets Rehabilitation	Design						
	project managed by Inupiat Community of Arctic Slope	Construction					1,846,700	
		FHWA	section 1960				656,035	
		IRR	match				1,190,665	
		Project Total					1,846,700	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	WFLHD IRT Chignik Road Survey Project	Design			150,000			
	project managed by Western Federal Highway Lands Division	Construction						
		Surface Transportation Priorities	PL 111-117,		150,000			
					na			
		Project Total			150,000			

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	WFLHD Tech Services	Design		300,000	150,000			
	project managed by Western Federal Highway Lands Division	Construction						
		FHWA	section 1960	272,910	136,455			
	State of Alaska - General Fund		match	27,090	13,545			
	Project Total			300,000	150,000			
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Wrangell Front Street Redevelopment	Design						
	project managed by City of Wrangell	Construction				9,340,000		
		FHWA	section 1960			1,000,000		
	DEC, DCCED, EPA, DOTPF, City of Wrangell		match			8,340,000		
	Project Total					9,340,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Wrangell Wood Street Reconstruction	Design					1,591,835	
	project managed by City of Wrangell	Construction						
		FHWA	section 1960				1,000,000	
	City of Wrangell		match				591,835	
	Project Total						1,591,835	
				FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Projected Expenditures by Federal Fiscal Year							
	Section 1960 Subtotal			2,287,527	10,305,851	37,765,722	12,275,218	-
	PL 111-117, FY10				150,000			
	Other Fund Sources Subtotal			-		1,000,000		
	Match Subtotal			349,291	19,161,753	28,414,981	15,256,850	-
	Grand Total			2,636,818	29,617,604	67,180,703	27,532,067	-
	Design			2,136,818	2,150,000	5,562,930	5,690,459	-
	Construction			500,000	27,467,604	61,305,232	21,841,608	-

Denali Commission Transportation Improvement Program

WATERFRONT PROJECTS

Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Adak Small Boat Harbor Dredging	Design						
	project managed by City of Adak	Construction			3,600,000			
		FTA	section 5309		1,600,000			
	State of Alaska - DCCED		match		2,000,000			
	Project Total				3,600,000			
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19775	Akutan Airport Hovercraft Landing Ramps	Design						
	project managed by DOT&PF	Construction						12,630,000
		DOT&PF	match					11,630,000
		FTA	section 5309					n/a
		FHWA	section 1934					1,000,000
		Loan						n/a
	Project Total							12,630,000
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Akutan Dock Improvements	Design					75,000	
	project managed by US Army Corps of Engineers	Construction						
		FTA	section 5309				60,000	
	City of Akutan		match				15,000	
	Project Total						75,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Akutan Ferry Dock Improvements	Design			521,400			
	project managed by City of Akutan	Construction						
		FTA	section 5309		434,000			
	City of Akutan		match		87,400			
	Project Total				521,400			
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Angoon Ferry Terminal Passenger Facility	Design				75,000		
	project managed by DOT&PF	Construction						
		FHWA	section 5309			68,228		
		DOTPF	match			6,772		
	Project Total					75,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21721	Atamautluak Village Float Dock Replacement	Design						
	project managed by Association of Village Council Presidents	Construction				150,000		
		FTA	section 5309			130,000		
	State of Alaska - General Fund		match			20,000		
	Project Total					150,000		

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21721	Barge Landing Site Investigations Statewide	Design					250,000	
	project managed by US Army Corps of Engineers	Construction						
		FTA	section 5309				200,000	
	State of Alaska - General Fund		match				50,000	
	Project Total						250,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19759	Barge Landing System Design and Construction Phases I and II	Design				1,500,000		
	project managed by US Army Corps of Engineers	Construction						
		FHWA	section 129			1,500,000		
	Project Total					1,500,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Barge Landing System Design and Construction Phase III	Design						
	project managed by US Army Corps of Engineers	Construction					4,900,000	
		FTA	section 5309				3,920,000	
	State of Alaska - General Fund		match				980,000	
	Project Total						4,900,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Barge Landing System Design and Construction Phase IV	Design						
	project managed by US Army Corps of Engineers	Construction					2,100,000	
		FTA	section 5309				1,680,000	
			match				420,000	
	Project Total						2,100,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Bethel City Dock East Wing Wall	Design					250,000	
	project managed by City of Bethel	Construction						
		FTA	section 5309				200,000	
	City of Bethel		match				50,000	
	Project Total						250,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Bethel Small Boat Harbor Dredging	Design				600,000		
	project managed by US Army Corps of Engineers	Construction						
		FTA	section 5309			500,000		
	State of Alaska - General Fund, City of Bethel		match			100,000		
	Project Total					600,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Eek Barge Landing Improvements	Design			300,000			
	project managed by US Army Corps of Engineers	Construction						
		FTA	section 5309		272,910			
	State of Alaska - General Fund		match		27,090			
	Project Total				300,000			
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	False Pass Harbor Utility Installation	Design						
	project managed by Aleutians East Borough	Construction					1,992,922	
		FTA	section 5309				996,461	
	Aleutians East Borough		match				996,461	
	Project Total						1,992,922	

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
16416	Gustavus Transient Vessel Mooring Facility Replacement Project in ADOT&PF Statewide Transportation Improvement Program (STIP).	Design						
		Construction			1,762,500			
		FHWA	section 112		812,500			
		FTA	section 5309					
		DOTPF	match					
	Federal Grant			950,000				
	Project Total				1,762,500			
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Holy Cross Barge Landing Site Development and Road Reconaissance project managed by US Army Corps of Engineers	Design					150,000	
		Construction						
		FTA	section 5309				120,000	
		State of Alaska - General Fund	match				30,000	
	Project Total						150,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Homer Small Boat Harbor Float Replacement project managed by City of Homer	Design					550,000	
		Construction						
		FTA	section 5309				440,000	
		City of Homer	match				110,000	
	Project Total						550,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Hoonah Marine Industrial Center Phase III project managed bgy City of Hoonah	Design						
		Construction					2,419,119	
		FTA	section 5309				1,000,000	
		State of Alaska - General Fund	match				1,219,119	
		RHSA	match				200,000	
	Project Total						2,419,119	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Hydaburg Small Boat Harbor Reconstruction project managed by City of Hydaburg	Design						
		Construction					4,898,202	
		FTA	section 5309				1,000,000	
		State of Alaska - General Fund	match				2,000,000	
		EDA	match				1,000,000	
		City of Hydaburg	match				898,202	
	Project Total						4,898,202	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Igluig Barge Landing Ramp project managed by Lake and Peninsula Borough	Design						
		Construction					627,556	
		FTA	section 5309				502,044	
		Lake and Peninsula Borough	match				125,511	
	Project Total						627,556	

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Illiamna Dock Rehabilitation	Design						
	project managed by Lake and Peninsula Borough	Construction					760,000	
		FTA	section 5309				608,000	
	Lake and Peninsula Borough		match				152,000	
	Project Total						760,000	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Kake Boat Launch Replacement	Design					160,000	
	proect managed by City of Kake	Construction						
		FTA	section 5309				120,000	
	State of Alaska - General Fund		match				30,000	
	Project Total						150,000	

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Kake Ferry Terminal Passenger Facility	Design				166,455		
	project managed by DOT&PF	Construction						
		FTA	section 5309			136,455		
		DOTPF	match			30,000		
	Project Total					166,455		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Kake Multi-Use Dock Facility	Design						
	project managed by US Army Corps of Engineers	Construction			4,000,000			
		FHWA	section 1934		1,000,000			
	EDA, Organized Village of Kake, DOTPF		match		3,000,000			
	Project Total				4,000,000			
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Ketchikan Bar Harbor South Drive Down Ramp	Design					200,000	
	project managed by City of Ketchikan	Construction						
		FTA	section 5309				100,000	
	City of Ketchikan		match				100,000	
	Project Total						200,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Ketchikan Knudson Cove Harbor Launch Ramp Replacement	Design						
	project managed by City of Ketchikan	Construction				1,600,000		
		FTA	section 5309			800,000		
	ADFG		match			800,000		
	Project Total					1,600,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Kodiak Island Borough Anton Larson Dock Improvements	Design					100,000	
	project managed by Kodiak Island Borough	Construction						
		FTA	section 5309				80,000	
	Kodiak Island Borough		match				20,000	
	Project Total						100,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Kokhanok Barge Landing Ramp	Design						
	project managed by Lake and Peninsula Borough	Construction					407,971	
		FTA	section 5309				326,384	
	Lake and Peninsula Borough		match				81,587	
	Project Total						407,971	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Kotzebue Swan Lake Harbor Improvements	Design				600,000		
	project managed by City of Kotzebue	Construction					2,700,000	
		FTA	section 5309			400,000	800,000	
	DOTPF		match			100,000	1,900,000	
	Project Total					600,000	2,700,000	

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21714	Naukatl Small Boat Float project managed by Alaska Department of Transportation and Public Facilities	Design				60,000		
		Construction						
		FHWA	section 1934			54,582		
		State of Alaska - General Fund	match			5,418		
	Project Total					60,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Nenana Tug and Barge Port Reconstruction project managed by City of Nenana	Design		250,000				
		Construction				750,000		
		FTA	section 5309	250,000		600,000		
		Nenana Port Authority	match			150,000		
	Project Total			250,000		750,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Nome High Mast Light Foundations and Towers project managed by City of Nome	Design						
		Construction					833,136	
		FTA	section 5309				666,508	
		City of Nome	match				166,627	
	Project Total						833,136	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Nondalton Dock and Boat Launch Ramp Construction project managed by US Army Corps of Engineers	Design			150,000	100,000		
		Construction						
		FTA	section 5309		120,000	80,000		
		State of Alaska - General Fund	match		30,000	20,000		
	Project Total				150,000	100,000		
4894	Old Harbor Small Boat Harbor Dock Reconstruction project managed by City of Old Harbor	Design						
		Construction				8,100,000		
		FTA	section 5309			1,000,000		
		City of Old Harbor, Old Harbor Native Corp, DOT -Alaska GO Bond	match			7,100,000		
	Project Total					8,100,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
4894	Ouzinkie Dock Replacement Phase II project managed by City of Ouzinkie	Design						
		Construction					6,500,000	
		FTA	section 5309				1,000,000	
		State of Alaska Grant	match				5,500,000	
	Project Total						6,500,000	

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
4894	Perryville Barge Landing Improvements	Design					185,000	
	project managed by US Army Corps of Engineers	Construction					915,000	
	Surface Transportation Priorities		PL 111-117, FY10				1,000,000	
	Lake and Peninsula Borough		match				100,000	
	Project Total						1,100,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21720	Saint Michael Port Development	Design					160,000	
	project managed by US Army Corps of Engineers	Construction						
	FTA		section 5309				120,000	
	State of Alaska - General Fund		match				30,000	
	Project Total						160,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
21720	Port Lions City Dock and Ferry Terminal Improvements	Design				160,000		
	project managed by US Army Corps of Engineers	Construction						
	FTA		section 5309			120,000		
	Kodiak Island Borough		match			30,000		
	Project Total					160,000		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19744	Seldovia Harbor Improvements	Design		200,000				
	project managed by US Army Corps of Engineers	Construction					1,000,000	
	Surface Transportation Priorities		PL 111-117, FY10				1,000,000	
	FTA		section 5309	160,000				
	State of Alaska - General Fund		match	40,000				na
	Project Total			200,000			1,000,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
19761	Seward Harbor Float Replacement	Design					100,000	
	project managed by City of Seward	Construction						
	FTA		section 5309				80,000	
	State of Alaska - General Fund		match				20,000	
	Project Total						100,000	
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Tenakee Springs Ferry Dock Improvements	Design						
	project managed by Alaska Department of Transportation and Public Facilities	Construction				409,365		
	FTA		section 5309			327,492		
	DOTPF		match			81,873		
	Project Total					409,365		
Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Tenakee Springs Ferry Dock Improvements	Design					80,000	
	project managed by US Army Corps of Engineers	Construction						
	FTA		section 5309				64,000	
	State of Alaska - General Fund		match				16,000	
	Project Total						80,000	

**Denali Commission Transportation Improvement Program
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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Togiak Waterfront Development Structures	Design					50,000	
	project managed by US Army Corps of Engineers	Construction						
	FTA		section 5309				40,000	
	State of Alaska - General Fund		match				10,000	
	Project Total						60,000	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Unalaska Distressed Vessel Moorage Devices	Design						
	project managed by City of Unalaska	Construction					250,000	
	FTA		section 5309				200,000	
	State of Alaska - General Fund		match				50,000	
	Project Total						250,000	
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	US Army Corps of Engineers Inspection Services	Design		75,000		150,000		
		Construction						
	FHWA		section 1934	75,000				
	Surface Transportation Priorities		PL 111-117, FY10	na		150,000		
	Project Total			75,000		150,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	US Army Corps of Engineers Technical Services	Design		150,000	198,761	150,000		
	project managed by US Army Corps of Engineers	Construction						
	FHWA		section 1934	136,455				
	FTA		section 5309		159,009			
	Surface Transportation Priorities		PL 111-117, FY10			150,000		
	State of Alaska - General Fund		match	13,545	39,752			
	Project Total			150,000	198,761	150,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Whale Pass Small Boat Float	Design				60,000		
	project managed by DOTPF	Construction						
	FHWA		section 1934			54,582		
	State of Alaska - General Fund		match			5,418		
	Project Total					60,000		
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Whittier Small Boat Harbor Phase I	Design						
	project managed by City of Whittier	Construction				5,633,000		
	FTA		section 5309			990,000		
	DOTPF, ADFG		match			4,643,000		
	Project Total					5,633,000		

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Need ID	Project Description/Funding Source	Phase	Apprn	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Wrangell City Dock Rehabilitation	Design				238,000		
	project managed by City of Wrangell	Construction						
		FHWA	section 1934			190,400		
	State of Alaska - General Fund		match			47,600		
	Project Total					238,000		
				FFY 09	FFY 10	FFY 11	FFY 12	FFY 13
	Projected Expendituress by Federal Fiscal Year							
	Section 129 Subtotal				-	1,500,000	-	-
	Section 1934 Subtotal			211,455	1,000,000	299,564	-	1,000,000
	Section 5309 Subtotal			410,000	2,585,919	5,152,175	14,323,397	-
	Section 112 Subtotal				812,500			
	PL 111-117, FY10					300,000	2,000,000	-
	Match Subtotal			53,545	6,134,242	13,140,081	16,270,507	11,630,000
	Grand Total			675,000	10,532,661	20,391,820	32,593,904	12,630,000
		Design		675,000	1,170,161	3,749,455	2,290,000	-
		Construction		-	9,362,500	16,642,365	30,303,906	12,630,000