



Denali Commission
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August 28, 2012

Commissioner Marc Luiken
Department of Transportation and Public Facilities
3132 Channel Drive, Suite 300
Juneau, AK 99801-1933

Dear Commissioner Luiken:

The enclosed Denali Transportation Improvement Program (Denali TIP) is submitted to the Alaska Department of Transportation and Public Facilities to be posted with the State Transportation Improvement Program (STIP), per US Code Title 23. The document meets the requirements of US Code Title 23 and its relevant regulations.

The Denali TIP includes waterfront development projects funded under SAFETEA-LU Section 5309 with FY 2012 appropriations and road projects funded under SAFETEA-LU Section 1960 with prior year funds which have been returned to the Denali Commission from projects completed under budget.

Thank you for posting the Denali TIP on behalf of the Denali Commission Transportation Program.

Sincerely,

A handwritten signature in black ink, appearing to read "Joel Neimeyer".

Joel Neimeyer
Federal Co-Chair
Denali Commission

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Akiak Roads Rehabilitation	Design					
project managed by Western Federal Highway Lands Division	Construction		3,000,000			
FHWA		section 1960	2,729,100			
State of Alaska - General Fund		match	270,900			
Project Total			3,000,000			
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Anaktuvuk Pass Bridge Replaceent	Design					
project managed by North Slope Borough	Construction		4,750,000			
FHWA		section 1960	1,000,000			
North Slope Borough		match	3,750,000			
Project Total			4,750,000			
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Birch Creek Access Road to Steese Highway	Design			300,000		
project managed by Western Federal Highway Lands Division	Construction					
FHWA		section 1960		272,910		
State of Alaska - General Fund		match		27,090		
Project Total				300,000		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Chignik Lake Culverts Replacement	Design				175,000	
project managed by Western Federal Lands Administration	Construction					
FHWA		section 1960			159,198	
State of Alaska General Funds		match			15,803	
Project Total					175,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Circle/Circle City Dust Control	Design					
project managed by Alaska Department of Transportation and Public Facilities	Construction		840,000			
FHWA		section 1960	764,148			

Denali Commission Transportation Improvement Program

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	DOTPF		match	75,852			
	Project Total			840,000			
Project Description/Funding Source		Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Cordova Dust Control Phase II		Design					
project managed by City of Cordova		Construction				209,123	
	FHWA		section 1960			137,400	
	City of Cordova		match			71,723	
	Project Total					209,123	
Project Description/Funding Source		Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Elfin Cove Boardwalks Phase II		Design					
project managed by Alaska Department of Transportation and Public Facilities		Construction			150,000		
	FHWA		section 1960		136,455		
	DOTPF		match		13,545		
	Project Total				150,000		
Project Description/Funding Source		Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Emmonak Community Road Improvements		Design					
Project in ADOT&PF Statewide Transportation Improvement Program (STIP).		Construction		2,975,184			
	FHWA		section 1960	1,819,400			
	DOTPF, FFY05 Dust Abatement EMK - Other		match	1,155,784			
	Project Total			2,975,184			
Project Description/Funding Source		Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Fort Yukon Dust Control		Design					
project managed by Alaska Department of Transportation and Public Facilities		Construction		1,800,000			
	FHWA		section 1960	1,637,460			
	DOTPF		match	162,540			
	Project Total			1,800,000			
Project Description/Funding Source		Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Gakona Access Road Rehabilitation		Design		400,000			
project managed by Western Federal Highway Lands Division		Construction			2,150,000		

**Denali Commission Transportation Improvement Program
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FHWA		section 1960	363,880	1,955,855		
State of Alaska - General Fund		match	36,120	194,145		
Project Total			400,000	2,150,000		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Gambell Community Streets	Design					
project managed by Kawerak, Inc.	Construction		9,200,000			
FHWA		section 1960	1,000,000			
Kawerak, Inc., IRR		match	8,200,000			
Project Total			9,200,000			
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Gambell Community Evacuation Road	Design					
project managed by ADOTPF	Construction				8,850,000	
FHWA		section 1960			850,000	
ADOTPF		match			8,000,000	
Project Total					8,850,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Healy Community Roads Rehabilitation/Surfacing	Design					
project managed by Alaska Department of Transportation and Public Facilities	Construction			1,000,000		
FHWA		section 1960		500,000		
DOTPF		match		500,000		
Project Total				1,000,000		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
King Salmon and Naknek School Bus Road Rehabilitation	Design					
project managed by Bristol Bay Borough	Construction		950,000			
FHWA		section 1960	864,215			
Bristol Bay Borough		match	85,785			
Project Total			950,000			
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Kwethluk - Jay Hammond Way Road Rehabilitation and Extension	Design					

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project managed by Western Federal Highway Lands Division	Construction						2,500,000
FHWA		section 1960					2,274,250
State of Alaska - General Fund		match					225,750
Project Total							2,500,000
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13	
Manokotak Heights Road Reconstruction/Rehabilitation	Design						
project managed by Western Federal Highway Lands Division	Construction						4,000,000
FHWA		section 1960					3,500,000
FHWA BIA IRR HPP		match					2,700,000
Project Total							6,200,000
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13	
McGrath Road Reconstruction	Design						
project managed by Western Federal Highway Lands Division	Construction						3,706,984
FHWA		section 1960					1,750,000
McGrath Tribal Council, BIA		match					1,956,984
Project Total							3,706,984
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13	
Nenana 9th and K Street Repairs, K Street Extension	Design						300,000
project managed by City of Nenana	Construction						1,127,425
City of Nenana		section 1960					272,910
State of Alaska - General Fund		match					27,090
Project Total							300,000
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13	
Northway Access Road Rehabilitation/Surfacing	Design						
project managed by Alaska Department of Transportation and Public Facilities	Construction						1,000,000
FHWA		section 1960					500,000
DOTPF		match					500,000
Project Total							1,000,000
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13	

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Northway Housing Road Reconstruction	Design				200,000	
project managed by Western Federal Highway Lands Division	Construction					
FHWA		section 1960			181,940	
State of Alaska - General Fund		match			18,060	
Project Total					200,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Oscarville to Bethel Reconnaissance Engineering	Design				150,000	
project managed by AVCP	Construction					
FHWA		section 1960			150,000	
AVCP		match			150,000	
Project Total					300,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Petersburg Birch Street Reconstruction	Design					
project managed by City of Petersburg	Construction				610,495	
FHWA		section 1960			375,495	
City of Petersburg		match			235,000	
Project Total					610,495	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Petersburg Sing Lee Alley Reconstruction	Design				70,000	
project managed by City of Petersburg	Construction					
FHWA		section 1960			63,679	
City of Petersburg		match			6,321	
Project Total					70,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Pilot Station Community Streets	Design					
project managed by AVCP	Construction				2,000,000	
FHWA		section 1960			1,819,400	
State of Alaska - General Fund		match			180,600	
Project Total					2,000,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Port Alexander Boardwalk Phase III	Design				50,000	

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

project managed by Alaska Department of Transportation and Public Facilities	Construction					370,000
FHWA		section 1960		45,485		336,589
DOTPF		match		4,515		33,411
Project Total				50,000		370,000
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Sand Point School Loop Road Rehabilitation	Design					
project managed by ADOTPF	Construction			7,680,520		
FHWA		section 1960		1,500,000		
City of Sand Point		match		1,000,000		
ADOTPF		match		5,180,520		
Project Total				7,680,520		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Saint Mary's and Pitka's Point Connector Road Dust Control	Design					
project managed by Alaska Department of Transportation and Public Facilities	Construction			500,000		
FHWA		section 1960		250,000		
DOTPF		match		250,000		
Project Total				500,000		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Scammon Bay Community Streets Rehabilitation	Design					
project managed by AVCP	Construction			1,222,558		
FHWA		section 1960		973,558		
AVCP		match		249,000		
Project Total				1,222,558		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Selawik Board Road Reconstruction Phase III	Design					
project managed by Alaska Department of Transportation and Public Facilities	Construction				976,487	
FHWA		section 1960			116,487	
DOTPF		match			860,000	
Project Total					976,487	

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Takotna Gold Creek Bridge Replacement	Design		900,000			
project managed by Alaska Department of Transportation and Public Facilities	Construction					
FHWA		section 1960	272,910			
DOTPF		match	627,090			
Project Total			900,000			
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Tanacross Community Roads Rehabilitation/Surfacing	Design					
project managed by Alaska Department of Transportation and Public Facilities	Construction			1,000,000		
FHWA		section 1960		500,000		
DOTPF		match		500,000		
Project Total				1,000,000		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Teller Airport Dust Control	Design					
project managed by Alaska Department of Transportation and Public Facilities	Construction			150,000		
FHWA		section 1960		75,000		
DOTPF		match		75,000		
Project Total				150,000		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Tununak ATV Road	Design					
project managed by Western Federal Highway Lands Division	Construction				2,000,000	
FHWA		section 1960			1,819,400	
State of Alaska - General Fund		match			180,600	
Project Total					2,000,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Tununak Community Streets Reconstruction	Design			200,000		
project managed by Western Federal Highway Lands Division	Construction					1,602,052
FHWA		section 1960		181,940		1,457,387

**Denali Commission Transportation Improvement Program
ROAD PROJECTS**

State of Alaska - General Fund		match		18,060		144,665
Project Total				200,000		1,602,052
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Tevyraq Tramway Railroad Renovation	Design					
project managed by Western Federal Highway Lands Division	Construction					1,810,000
FHWA		section 1960				1,646,557
State of Alaska - General Fund		match				163,443
Project Total						1,810,000
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
WFLHD Tech Services	Design		150,000	150,000		
project managed by Western Federal Highway Lands Division	Construction					
FHWA		section 1960	136,455	136,455		
State of Alaska - General Fund		match	13,545	13,545		
Project Total			150,000	150,000		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Wrangell Front Street Redevelopment	Design					
project managed by ADOTPF	Construction		9,890,700			
FHWA		section 1960	1,000,000			
DEC, DCCED, EPA, DOTPF, City of Wrangell		match	8,890,700			
Project Total			9,890,700			
			FFY 10	FFY 11	FFY 12	FFY 13
Projected Expendituress by Federal Fiscal Year						
Denali Section 1960 Subtotal			13,837,568	14,303,248	4,281,158	4,129,562
Match Subtotal			25,725,300	11,149,830	9,579,948	409,915
Grand Total			39,562,868	25,453,078	13,861,105	4,539,477
crosscheck			29,672,168	25,453,078	13,861,105	4,539,477
Design			1,450,000	900,000	695,000	
Construction			38,112,868	22,353,078	13,016,105	4,539,477

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Akutan Port/Ferry Dock Improvement	Design					
project managed by DOT&PF	Construction		12,630,000			
FHWA		section 1934	1,000,000			
DOTPF		match	11,630,000			
Project Total			12,630,000			
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Akutan City Dock Ferry Vessel Improvements Design	Design					120,000
project managed by City of Akutan	Construction					
FHWA		section 5309				60,000
City of Akutan		match				60,000
Project Total						120,000
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Angoon Ferry Terminal Passenger Facility	Design		75,000			
project managed by DOT&PF	Construction					
FTA		section 5309	68,228			
DOTPF		match	6,772			
Project Total			75,000			
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Barge Landing System Design Phases III - IV	Design		644,500			
project managed by US Army Corps of Engineers	Construction				2,000,000	4,900,000
FHWA		section 1934	294,500			
FTA		section 5309	280,000		1,600,000	3,920,000
State of Alaska - General Fund		match	70,000		400,000	980,000
Project Total			644,500		2,000,000	4,900,000

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Barge Landing System Mooring Points Design	Design					
project managed by US Army Corps of Engineers	Construction		1,500,000			250,000
FHWA		section 129	1,500,000			
FTA		section 5309				200,000
State of Alaska General Fund		match				50,000
Project Total			1,500,000			250,000
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Bethel City Dock East Wing Wall Design	Design					
project managed by US Army Corps of Engineers	Construction				250,000	
FTA		section 5309			200,000	
City of Bethel		match			50,000	
Project Total					250,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Bethel City Harbor Dredging and Launch Ramp Improvements	Design					
project managed by US Army Corps of Engineers	Construction					1,500,000
FTA		section 5309				1,000,000
City of Bethel		match				500,000
Project Total						1,500,000
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Coffman Cove Harbor Drive Down Ramp	Design					
project managed by City of Coffman Cove	Construction				150,000	
FTA		section 5309			120,000	
State of Alaska General Fund		match			30,000	
Project Total					150,000	

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
False Pass Harbor Utilities	Design					
project managed by Aleutians East Borough	Construction				1,196,461	
FTA		section 5309			996,461	
Aleutians East Borough		match			200,000	
Project Total					1,196,461	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Gustavus Transient Vessel Mooring Facility	Design					
Project in ADOT&PF Statewide Transportation Improvement Program (STIP).	Construction		2,000,000			
FHWA		section 1934	812,500			
DOTPF Ferry Boat Discretionary		match	950,000			
City of Gustavus		match	237,500			
Project Total			1,762,500			
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Holy Cross Barge Landing Improvements Design	Design				150,000	
project managed by US Army Corps of Engineers	Construction					
FTA		section 5309			120,000	
State of Alaska General Funds		match			30,000	
Project Total					150,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Homer Small Boat Harbor Replacement Design	Design				550,000	
project managed by City of Homer	Construction					
FTA		section 5309			440,000	
City of Homer		match			110,000	
Project Total					550,000	

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Hoonah Marine Industrial Center Phase III Construction	Design					
project managed by City of Hoonah	Construction			2,026,119		
FTA		section 5309		657,000		
City of Hoonah		match		1,369,119		
Project Total				2,026,119		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Hydaburg Small Boat Harbor Construction	Design					
project managed by US Army Corps of Engineers	Construction				4,900,000	
FTA		section 5309			1,000,000	
City of Hydaburg - EDA/SOA General Funds		match			3,900,000	
Project Total					4,900,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Kake Ferry Terminal Passenger Facility	Design		150,000			
project managed by DOT&PF	Construction					
FTA		section 5309	136,455			
DOTPF		match	13,545			
Project Total			150,000			
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Kake Multi-Use Dock Facility	Design					
project managed by Organized Village of Kake	Construction		4,000,000			
FHWA		section 1934	1,000,000			
EDA, OVK, DOTPF		match	3,000,000			
Project Total			4,000,000			

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Kake Boat Launch Replacement Design	Design				150,000	
project managed by US Army Corps of Engineers	Construction					
FTA		section 5309			120,000	
State of Alaska General Funds		match			30,000	
Project Total					150,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Ketchikan Drive Down Ramp and Float - Bar Harbor South	Design				575,000	
project managed by City of Ketchikan	Construction					
FTA		section 5309			287,500	
City of Ketchikan		match			287,500	
Project Total					575,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Kodiak Island Borough Anton Larson Dock Improvements Construction	Design					160,000
project managed by Kodiak Island Borough	Construction					
FTA		section 5309				80,000
Kodiak Island Borough		match				80,000
Project Total						160,000
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Kotzebue Swan Lake Harbor Improvements	Design		350,000			
project managed by City of Kotzebue	Construction			2,700,000		3,000,000
FTA		section 5309	280,000	1,000,000		
FHWA - DOTPF		match	70,000	1,700,000		
SOA GO Bond		match				3,000,000
Project Total			350,000	2,700,000		3,000,000

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Lake Iliamna Communities Barge Landing Construction	Design					
project managed by Lake and Peninsula Borough	Construction				1,723,713	
FTA		section 5309			1,436,428	
Lake and Peninsula Borough		match			287,285	
Project Total					1,723,713	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Mountain Village Dock Planning Study	Design				500,000	
project managed by US Army Corps of Engineers	Construction					
FTA		section 5309			400,000	
City of Mountain Village		match			100,000	
Project Total					500,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Naukati Small Boat Float	Design					
project managed by Alaska Department of Transportation and Public Facilities	Construction				2,800,000	
FTA		section 5309			1,000,000	
DOTPF		match			1,800,000	
Project Total					2,800,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Nondalton Boat Launch Ramp Construction	Design					
project managed by US Army Corps of Engineers	Construction					1,031,600
FTA		section 5309				800,000
State of Alaska - General Fund		match				231,600
Project Total						1,031,600

**Denali Commission Transportation Improvement Program
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Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Port Alexander Outer Float Reconstruction	Design					
project managed by Alaska Department of Transportation and Public Facilities	Construction				100,000	
FTA		section 5309			80,000	
DOTPF		match			20,000	
Project Total					100,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Port of Nome High Mast Light Foundations and Towers Construction	Design					
project managed by City of Nome	Construction				833,135	
FHWA		section 129			666,508	
City of Nome		match			166,627	
Project Total					833,135	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Ouzinkie Dock Replacement Phase II	Design					
project managed by City of Ouzinkie	Construction			6,500,000		
FHWA		section 1934		328,021		
FHWA		section 129		671,979		
City of Ouzinkie		match		5,500,000		
Project Total				6,500,000		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Seldovia Harbor Improvements	Design			300,000		
project managed by US Army Corps of Engineers	Construction					1,700,000
FTA		section 5309		240,000		700,000
State of Alaska - General Fund		match		60,000		
City of Seldovia		match				1,000,000
Project Total				300,000		1,700,000

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Saint Michael Port Development Planning	Design				150,000	
project managed by US Army Corps of Engineers	Construction					
FTA		section 5309			120,000	
State of Alaska General Funds		match			30,000	
Project Total					150,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Saint Paul Intermodal Transportation Infrastructure Dock Construction	Design					
project managed by St Paul Tribal Government	Construction				1,829,000	
FTA		section 5309			1,000,000	
CBSFA		match			829,000	
Project Total					1,829,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Seward Float D Replacement Design	Design				100,000	
project managed by City of Seward	Construction					
FTA		section 5309			80,000	
State of Alaska General Funds		match			20,000	
Project Total					100,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Skagway Small Boat Harbor	Design					
project managed by City of Skagway	Construction				11,500,000	
FTA		section 5309			650,000	
State of Alaska General Funds and City of Skagway		match			10,850,000	
Project Total					11,500,000	

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Tennakee Springs Ferry Dock Design	Design					
project managed by US Army Corps of Engineers	Construction				200,000	
FTA		section 5309			160,000	
State of Alaska General Funds		match			40,000	
Project Total					200,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Thorne Bay Davidson Landing Phase I Mooring Floats	Design					
project managed by City of Thorne Bay	Construction		1,235,761			
FTA		section 5309	562,761			
City of Thorne Bay, DOTPF		match	673,000			
Project Total			1,235,761			
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Unalaska Distressed Vessel Moorage Devices	Design				250,000	
project managed by City of Unalaska	Construction					
FTA		section 5309			200,000	
State of Alaska General Fund		match			50,000	
Project Total					250,000	
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
US Army Corps of Engineers Inspection Services	Design					
project managed by US Army Corps of Engineers	Construction			225,000		
FHWA		section 129		225,000		
		match				
Project Total				225,000		

**Denali Commission Transportation Improvement Program
WATERFRONT PROJECTS**

Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
US Army Corps of Engineers Technical Services	Design		150,000	288,116		
project managed by US Army Corps of Engineers	Construction					
FTA		section 5309	120,000	230,439		
State of Alaska - General Fund		match	30,000	57,677		
Project Total			150,000	288,116		
Project Description/Funding Source	Phase	Apprn	FFY 10	FFY 11	FFY 12	FFY 13
Wrangell City Dock Rehabilitation	Design					
project managed by City of Wrangell	Construction			4,519,000		
FHWA		section 1934		238,000		
		section 5309		762,000		
State of Alaska - General Fund		match		3,519,000		
Project Total				4,519,000		
			FFY 10	FFY 11	FFY 12	FFY 13
Projected Expendituress by Federal Fiscal Year						
Section 129 Subtotal			1,500,000	896,979	666,508	
Section 1934 Subtotal			3,107,000	566,021		
Section 5309 Subtotal			1,447,444	2,889,439	10,010,389	6,760,000
Denali Subtotal			6,054,444	4,352,439	10,676,897	6,760,000
Match Subtotal			16,680,817	12,205,796	19,230,412	5,901,600
Grand Total			22,735,261	16,558,235	29,907,309	12,661,600