



**Financial Assistance
Award**

DENALI COMMISSION
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Award Number 00352-03

Award Title Statewide Youth Psychiatric and Primary Care Facilities

Performance Period August 1, 2007 through September 30, 2012

Recipient Organization & Address

Department of Health and Social Services
 PO BOX 110601
 Juneau, AK 99811-0601

Authority
112 Stat 1854

CFDA Number
90.100

Denali Commission Finance Officer Certification

Ms. Jennifer Price
08/03/2011

Phone: 907 465-3030
Recipient DUNS # 809386543 **TIN #** 926001185

Cost Share Distribution Table

Accounting Code	New Funding		Prior Period Funding		Total
	Denali Commission	Other Contributors	Denali Commission	Other Contributors	
95670000AL	\$0.00		\$5,368,400.00		\$5,368,400.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
Total	\$0.00	\$0.00	\$5,368,400.00	\$0.00	\$5,368,400.00

This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission constitutes an obligation of federal funding.

Amended Award Conditions to the Financial Assistance Award between the Denali Commission and State of Alaska, Department of Health and Social Services for Statewide Youth Psychiatric and Primary Care Facilities, Award No. 352-07, Amendment 3

Continued on the following pages.

Signature of Authorized Official - Denali Commission

Electronically Signed

Typed Name and Title
Mr. Joel Neimeyer
Federal Co-Chair

Date
07/28/2011

AWARD ATTACHMENTS

Department of Health and Social Services

00352-03

1. Amendment 3 - Award Conditions - Statewide Youth Psychiatric and Primary Care Facilities

***Award Conditions to the Financial Assistance Award
Between the Denali Commission and State of Alaska,
Department of Health and Social Services For
Statewide Youth Psychiatric and Primary Care Facilities
Award No. 352-07, Amendment 3
July 2011***

All changes to the award conditions are noted below.

1. Scope of Work

A. Kaltag

Due to construction methods in the Arctic region where the village of Kaltag is located, foundation freeze-back piles are required in the construction of this clinic. Piles will be placed in the summer of 2011, but must freeze over the winter before construction can commence in spring of 2012. This delay in the start of the construction phase necessitates a change in the funding source in order to assure adequate funds are available throughout the construction phase, which is anticipated to carry into the final quarter of calendar year 2012.

Therefore, this amendment reduces the Kaltag clinic construction project budget from this source (award 352-07) by \$713,469 and replaces it with funds from a longer-life source, award 397-08. This will be accomplished through a Project Authorization through grant vehicle 397, PA 397-M. Details of the new funding scenario are presented here. The total Denali Commission contribution does not change.

Funding source:

Denali Commission award 352-07:

Kaltag Clinic Construction	\$	1,158,637
ANTHC project management fees & permitting	\$	127,936

Denali Commission award 397-08 (via PA 397-M):

Kaltag Clinic Construction	\$	648,469
ANTHC project management fees & permitting	\$	65,000

Total Denali Commission Contribution: **\$ 2,000,042**

Matching funds for this project are provided by:

Indian Health Service: Tribal Equipment Funds	\$	307,084
Alaska Mental Health Trust Authority (under separate award)	\$	25,000
Rasmuson Foundation	\$	100,000
Tanana Chiefs Conference	\$	50,942
Total match funding	\$	483,026
Total project cost:	\$	2,483,068

The DHSS project number is 65C-11-269. The ANTHC project number for the Kaltag clinic construction is AN11-GM2. The ANTHC will provide project management services on the Kaltag health clinic project.

The use of local labor to maximize community involvement and bring the economic and employment benefits of this project to the community is encouraged but not required.

Milestones for the *overall* project include planned Construction October 8, 2010, to April 30, 2013, and Project Close-Out May 1, 2013 to July 30, 2013. However, the scope of the project covered by the funds on *this* grant vehicle (352-07) must be completed by September 30, 2012 to comply with the Health Resources and Services Administration (HRSA) requirement of expending grant funds within five years of the original appropriation. Therefore, the scope of the Kaltag clinic construction project covered by this award will have the following milestones:

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Construction	10/08/2010	09/30/2012			0	\$0.00
Project Close-out	10/01/2012	12/31/2012			0	\$0.00

From the \$713,469 deobligated (and made available) from the Kaltag clinic construction project on this award, the following projects are authorized to proceed:

B. Shishmaref Clinic Design

An in-depth study was conducted on the Shishmaref primary care clinic in February 2011 (see attachment). Necessary repairs to the facility were listed in detail and grouped into smaller increments for cost efficiency and phasing. The Native Village of Shishmaref has decided to pursue the Alternative 4 module of repairs and renovation, plus the 577 square foot expansion of the facility.

The design effort authorized in this project shall, to the greatest degree possible, meet the intent of Alternative 4, as described in the report. Alternative 4 may include: the relocation of domestic water into partition wall cavities; reconstruction of the crawlspace; repair of the lift station; elimination of the storage space in the waiting area; reorientation of bathrooms to improve space utilization; removal/replacement of wall boards to correct all plumbing and electrical power (not lighting) problems; elimination of the back entry to expand the treatment room; addition of a new exit at the north wall; replacement of the boiler system and provision of a combustion air vent.

Also planned with this design is a 577 square foot expansion of the building by executing a 20-foot extension to the existing clinic.

Funding in the amount of \$118,499 is authorized for design, including \$9,086 for ANTHC project management fees. ANTHC shall include Denali Commission staff in all design related meetings in which key decisions about scope are made.

The A-DHSS project number is 65C-11-285.
 The ANTHC Project Number is AN-11-GN1.

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Design	06/01/2011	12/30/2011			0	\$0.00
Project Close-out	01/01/2012	03/30/2012			0	\$0.00

C. Tundra Women’s Coalition Shelter Completion

Tundra Women’s Coalition (TWC) is committed to promoting a healthy social environment for the women, children, and men of the Yukon-Kuskokwim Delta. TWC accomplishes this by providing alternatives for victims of family violence and sexual assault, empowering women to control their own lives and educating men and the community at large to adapt socioeconomic and cultural changes in responsible and positive ways. One of TWCs primary modes of achieving their mission is through a domestic violence shelter and resource center. TWC successfully completed a capital campaign and held a grand opening of their new shelter facility in December 2009. Additionally, TWC provides services through a Child Advocacy Center (CAC), a community resource for forensic exams and interviews of child victims of sexual assault. However, the construction of the CAC had to be delayed for lack of funds. In 2010, TWC was able to construct a replacement CAC, but has insufficient funds to install one final movable wall and to resolve a sewer service line incompatibility between older pipes and the new ones. The Denali Commission contribution of \$75,000 will help TWC pay for the movable wall and sewer service line fix. The work is scheduled to be conducted in 2011.

Funding in the amount of \$75,000 is authorized
 The A-DHSS project number is 65C-11-286.

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
In Progress	06/01/2011	06/30/2012			0	\$0.00
Project Close-out	07/01/2012	09/30/2012			0	\$0.00

D. Completion of the Yukon Kuskokwim Elder Assisted Living Facility:

The Yukon Koyukuk Elder Assisted Living Facility (YKEALF) is a new nine-single occupancy unit facility located in Galena, Alaska. YKEALF is a cooperative project initiated in 2000 by a consortium of villages including Galena, Kaltag, Nulato, Koyukuk, and Ruby. The goal of the YKEALF is to provide a safe and caring Assisted Living environment in which elders receive excellent care and support in a culturally appropriate setting that is close to their homes and families. Although the facility construction was complete in July 2009, inadequate funds are available for furnishings and equipment – which prevents the facility from being licensed by the Alaska DHSS and occupied. Since 2009, YKEALF has secured match funding to purchase needed furnishings to achieve Medicaid certification and licensure. The Denali Commission contribution of \$160,000 will allow YKEALF to hire necessary staff of Certified Nurse’s Aides (CNAs), so that they can begin placing elders in the facility.

Funding in the amount of \$160,000 is authorized
 The A-DHSS project number is 65C-11-287.

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
In Progress	07/01/2011	06/30/2012			0	\$0.00
Project Close-out	07/01/2012	09/30/2012			0	\$0.00

All Commission funding is intended for use for the scope of work identified in the Award document only. Any balance of funds remaining after the full scope of work has been completed will be returned to the Denali Commission.

There are no other changes to the original Financial Assistance Award, as amended.