Alaska Department of Labor and Workforce Development Division of Business Partnerships

Denali Training Fund Quarterly Report
Today's Date: 4/26/10

Administration Report for Performance Period: 1/1/10 - 03/31/10
Award Year: 2007 & 2008
Award Number: 366 / 377 / 1072 / 1085
Contact Person: Carrie Couey, Denali Training Fund Program Coordinator

Certification: I certify that the information in this report is current, correct and true and in accordance with the terms and conditions of the agreement.

Signed By: Carrie Couey Date: April 26, 2010

1. **Describe all project selection activity during this reporting period for the Denali Training Fund and/or Denali Training Fund Youth Program under the Award noted above. (Date(s) of meeting, members present, proposal review, and outcomes of selection.)**

   The Denali Training Fund Review Committee met on March 9, 2010 to review applications. Review Committee members and their affiliations are: Nils Andreassen, Institute of the North, Gerry Andrews, Alaska Department of Labor and Workforce Development, Division of Business Partnerships and Mark Hiratsuka, Cook Inlet Tribal Council was unable to attend. Karen Johnson, Training Program Manager, Denali Commission and Carrie Couey, Denali Training Fund Program Coordinator, Alaska Department of Labor and Workforce Development, Division of Business Partnerships facilitated the review committee meeting.

   Ten applications requesting $767,369 were reviewed based on the criteria specified in the Request for Grant Applications (RGA). One application was submitted on incorrect forms and was deemed non-responsive. Five applications were recommended for funding for a total of $150,490. One

offer was declined while two others have not successfully negotiated the terms of the grant agreement as of this date.

Organization	# to be Trained	Funding Request	Award Amount	Award Offer Status
Alaska Association of Municipal Clerks (AAMC)	17	$34,550	$26,959	Accepted
Council of Athabascan Tribal Government	2	$125,738	$40,000	Pending
Tanana Chiefs Conference	20	$107,733	$35,000	Declined
Tlingit-Haida Regional Housing Authority	14	$46,845	$38,572	Pending
Wrangell Medical Center	8	$9,955	$9,959	Accepted
		$324,821	$150,490	

Review Committee funding recommendations along with award and denial letters were submitted to the Commissioner of the Alaska Department of Labor and Workforce Development for signature. Applicants are advised of the review committee recommendations by mail and by email.

The Denali Training Fund Youth Program Review Committee met on February 4, 2010 to review applications. Review Committee members and their affiliations are: Deborah Vo, Yukon Delta Fisheries Development Association; Carol Schumacher, Alaska Department of Labor and Workforce Development, Division of Business Partnerships and Amber Jenkins, First Alaskans Institute. Karen Johnson, Training Program Manager, Denali Commission and Carrie Couey, Denali Training Fund Program Coordinator, Alaska Department of Labor and Workforce Development, Division of Business Partnerships facilitated the review committee meeting.

Twenty-four applications requesting $2,802,884 were reviewed based on the criteria specified in the Request for Grant Applications (RGA). Three applications were submitted on incorrect forms and/or were incomplete and deemed non-responsive. Eleven applications were recommended for funding for a total of $660,565. One offer was declined while four others have not successfully negotiated the terms of the grant agreement as of this date.

Organization	# to be Trained	Funding Request	Award Amount	Award Offer Status
Alaska Center for Energy and Power	300	$139,730	$67,200	Pending
Alaska Works Partnership Inc.	40	$121,202	$130,000	Accepted
Amundsen Educational Center	60	$95,876	$19,908	Declined
Chugach School District	126	$199,700	$67,480	Accepted
Communities In Schools of Alaska, Inc.	150	$142,800	$35,000	Pending
Kuspuk School District	24	$46,007	$41,736	Accepted
Northwest Arctic Borough School District	48	$199,920	$141,645	Pending
Pribilof School District	10	$10,000	$10,000	Accepted
S.E. Alaska Career Consortium dba Sitka Works!	20	$199,575	$52,500	Pending

Southeast Regional Resource Center	75	$117,983	$78,396	Accepted
The Organized Village of Kasaan	70	$97,725	$16,700	Accepted
		$1,370,518	$660,565	

Review Committee funding recommendations along with award and denial letters were submitted to the Commissioner of the Alaska Department of Labor and Workforce Development for signature. Applicants are advised of the review committee recommendations by mail and by email.

2. List project management accomplishments for this reporting period.

Reviewed progress reports submitted for the 3rd quarter ending March 31, 2010 with a submission deadline of April 15, 2010. Provided technical support to grantees, processed financial reports and reimbursement requests. Updated the Denali Commission database.

3. List all open projects for this award and their status.

1072-A	796187	Alaska Works Partnership – Extended to 6/30/10
1072-D	796190	New Frontier Vocation Training Center – Closed
1072-F	796192	Southwest Alaska Guidance Association – Extended to 3/30/10
1072-H	796193	Tanana Chiefs Conference – Closing 6/30/10
1072-I	706120	Chugach School District
1072-J	706127	Communities in Schools
1072-L	706147	Kenai Peninsula Project Grad
1072-K	706149	Kuspuk School District
1072-M	70611	Juvenile Justice

366-B	786202	Alaska Operating Engineers – Extended to 6/30/10
366-G	796118	AVCP - Housing Authority – Closing 6/30/10
366-S	796161	Rural AK Community Action Program -Closing 6/30/10

366-T	796170	Tlingit-Haida Regional Housing Authority – Extended to 6/30/10.
366-W	pending	Kawerak, Inc.
366-Y	796211	City of Tanana – Closed Out $7,737.63 released
366-AA	76196	Yukon River Inter-Tribal Watershed Council - Closed
366-BB	796217	AVCP Regional Housing Authority– Closing 6/30/10
366-CC	796214	Bristol Bay Housing Authority – Extended 3/30/10
366-DD	796203	Rural Alaska Community Action Program - Closing 6/30/10
366-GG	706168	Alaska Energy Authority
366-HH	706215	Bristol Bay Area Health
366-KK	706206	Center for Employment Education
366-II	706232	Chaninik Wind Group
366-JJ	706218	ANTHC
366-LL	706221	Maniilaq Association

377-H	786206	Kodiak Island Borough School District - Extension in negotiations.
377-G	786205	Yuut – Expired 12/31/10 – negotiating terms of extension.

4. **List and describe all project monitoring and/or site visits and the outcomes. Attach pictures if available.**

   No monitoring or site visits were conducted this quarter.

5. **Please provide an update on the current RGA.**

   There are no active RGAs at this time.

6. **Give a complete update on upcoming, pending or question amendments.**

   Amendments were done to extend grant periods. Please see grants list for details. (#3)

Note: The administrative budget for Award 366 & 377 has been fully expended.

DTF YOUTH 1072 DATABASE REPORT
QUARTER END 03/31/10

Project Number	EN	Project Title	Project Budget	9/30/09 Adjustments	12/31/09 Adjustments	03/31/10 Adjustments	Amend Project Budget	Project Milestones
01072-A	796187	Alaska Works Partnership	$90,000.00	$0.00	$0.00	$0.00	$90,000.00	In-Progress
01072-B	796195	Galena City School District/Interior Learning Academy	$26,000.00	($3,400.00)	$0.00	$0.00	$22,600.00	Close-out Complete
01072-C	796183	Institute of the North	$20,000.00	($4,482.43)	$0.00	$0.00	$15,517.57	Close-out Complete
01072-D	796190	New Frontier Vocational Technical Center	$75,000.00	$0.00	$0.00	$0.00	$75,000.00	In-Progress, close next qrtr
01072-E	796197	Pribilof School District	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	Close-out Complete
01072-F	796192	Southeast Alaska Guidance Association (SAGA)	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	In-Progress
01072-G	796184	Southeast Regional Resource Center	$60,000.00	($7,385.34)	$0.00	$0.00	$52,614.66	Close-out Complete
01072-H	796193	Tanana Chiefs Conference	$70,000.00	$0.00	$0.00	$0.00	$70,000.00	In-Progress
1072-I	706120	Chugach School District	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	In-Progress
1072-J	706127	Communities in Schools	$70,500.00	$0.00	$0.00	$0.00	$70,500.00	In-Progress, close next qrtr
1072-K	706149	Kuspuk School District	$34,030.00	$0.00	$0.00	$0.00	$34,030.00	In-Progress
1072-L	706147	Kenai Peninsula Project Graduation	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	In-Progress
1072-M	706111	Juvenile Justice	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	In-Progress
		Total	**$685,530.00**	**($15,267.77)**	**$0.00**	**$0.00**	**$670,262.23**	

AWARD 366 EXPENDITURE REPORT
QUARTER END 03/31/10

Project Number	EN	Project Title	Project Budget	270 as of 9/30/09	270 as of 12/31/09	270 as of 3/31/10	Total Exp	Project Milestones
366-A		Administration Fee FY2007 DTF Projects	$174,856.00	$2.46	$0.00	$0.00	$174,856.00	Project Close-out Complete
366-V	796209	Ahtna Contractors	$85,000.00	$33,357.06	$51,642.94	$0.00	$85,000.00	Project Close-out Complete
366-U	786190	Alaska Association of Municipal Clerks	$20,554.90	$0.00	$0.00	$0.00	$20,554.90	Project Close-out Complete
366-FF	796213	Alaska Association of Municipal Clerks	$35,000.00	$32,699.08	$0.00	$0.00	$32,699.08	Project Close-out Complete
366-E	796117	Alaska Energy Authority	$272,134.69	$71,641.02	$0.00	$0.00	$272,134.69	Project Close-out Complete
366-C	786198	Alaska Forum, Inc.	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	Project Close-out Complete
366-F	796121	Alaska Native Tribal Health Consortium	$208,000.00	$50,136.24	$0.00	$0.00	$208,000.00	Project Close-out Complete
366-B	786202	Alaska Operating Engineers	$200,000.00	$30,292.75	$0.00	$0.00	$60,399.82	In-Progress
366-H	796115	AK Vocational and Technical Education	$125,088.00	$21,115.89	$0.00	$0.00	$120,202.52	Project Close-out Complete
366-BB	796217	Association of Village Council Presidents	$50,000.00	$4,200.00	$0.00	$0.00	$4,200.00	In-Progress
366-G	796118	Association of Village Council Presidents	$123,648.00	($5,916.36)	$22,160.00	$0.00	$58,051.64	In-Progress
366-P	796172	Bristol Bay Area Health Corporation	$170,307.00	$2,045.95	$0.00	$0.00	$170,307.00	Project Close-out Complete
366-CC	796214	Bristol Bay Housing Authority	$50,000.00	$0.00	$14,305.00	$7,727.41	$14,305.00	In-Progress
366-D	786182	CE2 Engineers	$48,786.31	$0.00	$0.00	$0.00	$48,786.31	Project Close-out Complete
366-Q	Canceled	Chilkoot Indian Association	$0.00	$0.00	$0.00	$0.00	$0.00	Canceled
366-L	796119	City of Tanana	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	Project Close-out Complete
366-Y	796211	City of Tanana	$38,000.00	$0.00	$0.00	$30,262.37	$0.00	**Close & release $7,737.63**
366-O	796140	Haines Assisted Living Center	$55,670.00	$26,825.03	$0.00	$0.00	$55,670.00	Project Close-out Complete
366-R	796174	Interior Regional Housing Authority	$73,000.00	$23,203.03	$0.00	$0.00	$48,881.46	Project Close-out Complete
366-I	786195	Kawerak, Inc	$44,205.00	$10,583.31	$19,447.18	$0.00	$44,205.00	Project Close-out Complete
366-W	706228	Kawerak, Inc.	$45,000.00	$0.00	$0.00	$0.00	$0.00	In-Progress
366-Z	796199	Native Village of Eyak	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	Project Close-out Complete
366-X	789185	Roofers Local 190	$7,708.20	$7,708.20	$0.00	$0.00	$7,708.20	Project Close-out Complete
366-S	796161	Rural Alaska Community Action Program	$168,000.00	$46,411.76	$26,378.77	$1,363.53	$141,717.72	In-Progress
366-DD	796203	Rural Alaska Community Action Program	$50,000.00	$10,375.52	$0.00	$16,546.92	$11,177.51	In-Progress
366-J	796122	SE Alaska Regional Health Consortium	$25,000.00	$0.00	$0.00	$0.00	$14,063.94	Project Close-out Complete
366-N	786197	Southwest Alaska Vocational Education	$200,718.00	$0.00	$0.00	$0.00	$200,718.00	Project Close-out Complete
366-K	786191	STG, Inc Wind	$45,745.02	$0.00	$0.00	$0.00	$45,745.02	Project Close-out Complete
366-EE	796218	STG, INC.	$70,000.00	$54,194.65	$0.00	$0.00	$54,194.65	Project Close-out Complete
366-T	796170	Thingit-Haida Regional Housing Authority	$71,000.00	$18,550.00	$9,691.92	$2,888.31	$29,791.92	Project Close-out Complete
366-AA	796196	Yukon River Inter-Tribal Council	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	Request close out
366-M	786194	Yuut Elitnaurviat, Inc	$83,000.00	$30,817.65	$0.00	$0.00	$83,000.00	Project Close-out Complete
366-GG	706168	Alaska Energy Authority	$261,000.00	$0.00	$0.00	$63,370.03	$0.00	In-Progress
366-JJ	706218	ANTHC	$100,000.00	$0.00	$0.00	$0.00	$0.00	New - not in database
366-HH	706215	Bristol Bay Area Health Corporation	$20,000.00	$0.00	$0.00	$0.00	$0.00	New - not in database
366-KK	706206	Center for Employment	$131,122.00	$0.00	$0.00	$0.00	$0.00	New - not in database
366-II	706232	Chaninik Wind Group	$123,700.00	$0.00	$0.00	$0.00	$0.00	New - not in database
366-LL	706221	Maniilaq Association	$33,495.00	$0.00	$0.00	$0.00	$0.00	New - not in database
		Total	$3,399,738.12	**$468,240.78**	**$143,625.81**	**$182,158.57**	**$2,136,367.92**	

DTF 366 DATABASE REPORT
QUARTER END 03/31/10

Project Number	EN	Project Title	Project Budget	Adjustments 9/30/09	Adjustments 12/31/09	Adjustments 03/31/10	Amend Project Budget	Project Milestones
366-A		Administration Fee for FY2007 DTF Projects	$174,856.00				$174,856.00	Project Close-out Complete
366-V	796209	Ahtna Contractors	$85,000.00	$0.00	$0.00	$0.00	$85,000.00	Close-out Complete
366-U	786190	Alaska Association of Municipal Clerks	$20,554.90	$0.00	$0.00	$0.00	$20,554.90	Close-out Complete
366-FF	796213	Alaska Association of Municipal Clerks	$35,000.00	$0.00	($2,300.92)	$0.00	$32,699.08	Close-out Complete
366-E	796117	Alaska Energy Authority	$272,134.69	$0.00	$0.00	$0.00	$272,134.69	Close-out Complete
366-C	786198	Alaska Forum, Inc.	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	Close-out Complete
366-F	796121	Alaska Native Tribal Health Consortium	$208,000.00	$0.00	$0.00	$0.00	$208,000.00	Close-out Complete
366-B	786202	Alaska Operating Engineers	$200,000.00	$0.00	$0.00	$0.00	$200,000.00	In-Progress
366-H	796115	Alaska Vocational and Technical Education	$125,088.00	($4,885.48)	$0.00	$0.00	$120,202.52	Close-out Complete
366-BB	796217	Association of Village Council Presidents	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	Pending close-out
366-G	796118	Association of Village Council Presidents	$123,648.00	$0.00	$0.00	$0.00	$123,648.00	Pending close-out
366-P	796172	Bristol Bay Area Health Corporation	$170,307.00	$0.00	$0.00	$0.00	$170,307.00	Close-out Complete
366-CC	796214	Bristol Bay Housing Authority	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	In-Progress
366-D	786182	CE2 Engineers	$48,786.31	$0.00	$0.00	$0.00	$48,786.31	Close-out Complete
366-Q	Canceled	Chilkoot Indian Association	$0.00	$0.00	$0.00	$0.00	$0.00	Canceled
366-L	796119	City of Tanana	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	Close-out Complete
366-Y	796211	City of Tanana	$38,000.00	$0.00	$0.00	($7,737.63)	$30,262.37	**Close-out Complete**
366-O	796140	Haines Assisted Living Center	$55,670.00	$0.00	$0.00	$0.00	$55,670.00	Close-out Complete
366-R	796174	Interior Regional Housing Authority	$73,000.00	($24,118.54)	$0.00	$0.00	$48,881.46	Close-out Complete
366-I	786195	Kawerak, Inc	$44,205.00	$0.00	$0.00	$0.00	$44,205.00	Close-out Complete
366-W	Pending	Kawerak, Inc.	$45,000.00	$0.00	$0.00	$0.00	$45,000.00	In-Progress
366-Z	796199	Native Village of Eyak	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	Close-out Complete
366-X	789185	Roofers Local 190	$7,708.20	$0.00	$0.00	$0.00	$7,708.20	Close-out Complete
366-S	796161	Rural Alaska Community Action Program	$168,000.00	$0.00	$0.00	$0.00	$168,000.00	In-Progress
366-DD	796203	Rural Alaska Community Action Program	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	In-Progress
366-J	796122	SE Alaska Regional Health Consortium	$25,000.00	($10,936.06)	$0.00	$0.00	$14,063.94	Close-out Complete
366-N	786197	Southwest Alaska Vocational & Education	$200,718.00	$0.00	$0.00	$0.00	$200,718.00	Close-out Complete
366-K	786191	STG, Inc Wind	$45,745.02	$0.00	$0.00	$0.00	$45,745.02	Close-out Complete
366-EE	796218	STG, INC.	$70,000.00	($15,805.35)	$0.00	$0.00	$54,194.65	Close-out Complete
366-T	796170	Thingit-Haida Regional Housing Authority	$71,000.00	$0.00	$0.00	$0.00	$71,000.00	In-Progress
366-AA	796196	Yukon River Inter Tribal Watershed Council	$60,000.00	$0.00	$0.00	$0.00	$60,000.00	**Close-out Complete**
366-M	786194	Yuut Elitnaurviat, Inc	$83,000.00	$0.00	$0.00	$0.00	$83,000.00	Close-out Complete
366-GG	706168	Alaska Energy Authority	$261,000.00	$0.00	$0.00	$0.00	$261,000.00	In-Progress
366-JJ	706218	ANTHC	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	New - not in database
366-HH	706215	Bristol Bay Area Health Corporation	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	New - not in database
366-KK	706206	Center for Employment	$131,122.00	$0.00	$0.00	$0.00	$131,122.00	New - not in database
366-II	706232	Chaninik Wind Group	$123,700.00	$0.00	$0.00	$0.00	$123,700.00	New - not in database
366-LL	706221	Maniilaq Association	$33,495.00	$0.00	$0.00	$0.00	$33,495.00	New - not in database
		Total	**$3,399,738.12**	**($55,745.43)**	**($2,300.92)**	**($7,737.63)**	**$3,333,954.14**	

AWARD 1072 EXPENDITURE REPORT
QUARTER END 03/31/10

Project Number	EN	Project Title	Project Budget	270 as of 12/31/09	270 as of 03/31/10	Total Exp	Project Milestones
01072-A	796187	Alaska Works Partnership	$90,000.00	$985.00	$0.00	$51,087.08	In-Progress
01072-B	796195	Galena City School District/Interior Learning Academy	$22,600.00	$0.00	$0.00	$22,600.00	Close-out Complete
01072-C	796183	Institute of the North	$15,517.57	$0.00	$0.00	$15,517.57	Close-out Complete
01072-D	796190	New Frontier Vocational Technical Center	$75,000.00	$18,170.42	$19,452.52	$55,547.48	IP-Close next quarter
01072-E	796197	Pribilof School District	$10,000.00	$0.00	$0.00	$10,000.00	Close-out Complete
01072-F	796192	Southeast Alaska Guidance Association (SAGA)	$50,000.00	$16,811.96	$12,337.99	$31,937.08	In-Progress
01072-G	796184	Southeast Regional Resource Center	$52,614.66	$0.00	$0.00	$52,614.66	Close-out Complete
01072-H	796193	Tanana Chiefs Conference	$70,000.00	$8,744.85	$0.00	$25,399.06	In-Progress
1072-I	706120	Chugach School District	$40,000.00	$0.00	$10,707.00	$0.00	In-Progress
1072-J	706127	Communities in Schools	$70,500.00	$38,886.75	$20,751.00	$49,749.00	IP-Close next quarter
1072-K	706149	Kuspuk School District	$34,030.00	$0.00	$21,819.16	$0.00	In-Progress
1072-L	706147	Kenai Peninsula Project Graduation	$100,000.00	$620.06	$1,922.82	$620.06	In-Progress
1072-M	706111	Juvenile Justice	$40,000.00	$0.00	$0.00	$0.00	In-Progress
		Total	**$670,262.23**	**$84,219.04**	**$86,990.49**	**$315,071.99**	

DTF 377 DATABASE REPORT
QUARTER END 03/31/10

Project Number	EN	Project Title	Project Budget	Adjustments 9/30/09	Adjustments 12/31/09	Adjustments 03/31/10	Project Milestones
377-08		Denali Youth Initiative	$50,000.00				Close-out Complete
377-A	786186	Kuspuk School District	$23,000.00	$0.00	$0.00	$0.00	Close-out Complete
377-B	786189	Southeast Regional Resource Center	$80,000.00	$0.00	$0.00	$0.00	Close-out Complete
377-C	786192	New Frontier Vocational Training Center	$50,000.00	$0.00	$0.00	$0.00	Close-out Complete
377-D	786193	Alaska Works Partnership	$150,000.00	$0.00	$0.00	$0.00	Close-out Complete
377-E	786196	Chugach School District	$150,000.00	$0.00	$0.00	$0.00	Close-out Complete
377-F	786203	UAF College of Rural & Community Development	$98,287.89	$0.00	$0.00	$0.00	Close-out Complete
377-G	786205	Yuut Elitnaurviat	$113,712.00	$0.00	$0.00	$0.00	**In-Progress**
377-H	786206	Kodiak Island Borough School District	$200,000.00	$0.00	$0.00	$0.00	**In-Progress**
377-I	786138	Communities in Schools	$135,000.00	$0.00	$0.00	$0.00	Close-out Complete
		Total	**$1,049,999.89**	**$0.00**	**$0.00**	**$0.00**	