Alaska Department of Labor and Workforce Development Division of Business Partnerships

Denali Training Fund Quarterly Report
Today's Date: 10/16/2009

Administration Report for Performance Period: 07/01/09 – 09/30/09
Award Year: 2007 & 2008
Award Number: 366 / 377 / 1072 / 1085
Contact Person: Carrie Couey, Denali Training Fund Program Coordinator

Certification: I certify that the information in this report is current, correct and true and in accordance with the terms and conditions of the agreement.

Signed By: Carrie Couey Date: 10/16/09

1. **Describe all project selection activity during this reporting period for the Denali Training Fund and/or Denali Training Fund Youth Program under the Award noted above. (Date(s) of meeting, members present, proposal review, and outcomes of selection.)**

   The Review Committee met on August 5, 2009, to review the applications received for the Denali Training Fund Program. Review Committee members and their affiliations are: Nils Andreassen, Institute of the North and Gerry Andrews, Alaska Department of Labor and Workforce Development, Division of Business Partnerships. Mark Hiratsuka, Cook Inlet Tribal Council, was unable to attend. Karen Johnson, Training Program Manager, Denali Commission and Carrie Couey, Denali Training Fund Program Coordinator, Alaska Department of Labor and Workforce Development, Division of Business Partnerships facilitated the review committee meeting. Roger Foisy, Alaska Department of Labor and Workforce Development, Division of Business Partnerships attended as an observer.

   Seven applications requesting $1,320,016 were reviewed based on the criteria specified in the Request for Grant Applications (RGA). Five

applications were recommended for funding for a total of $682,165. However, one applicant declined funding reducing the total to $463,600.

Organization	# Participants to be trained	Amount Requested	Award Amount
Alaska Energy Authority	99	$401,264	$198,600
Bristol Bay Area Health Corporation	1	$86,445	$20,000
Center for Employment Education	18	$152,464	$133,000
Chaninik Wind Group	24	$164,700	$112,000
Yuut Elitnaurviat Inc.	79	$218,565	Declined
		$1,320,016	**$463,600**

Review Committee funding recommendations along with award and denial letters were submitted to the Commissioner of the Alaska Department of Labor and Workforce Development for signature. Applicants are advised of the review committee recommendations by mail and by email.

The Denali Training Fund Youth Program did not solicit grant applications this quarter.

2. List project management accomplishments for this reporting period.

Reviewed progress reports submitted for the 1st quarter ending September 30, 2009 with a submission deadline of October 15, 2009. Provided technical support to grantees, processed financial reports and reimbursement requests. Updated the Denali Commission database.

Revised the language in the Request for Grant Applications (RGA), the Grant Application, the Budget and the Grant Agreement for the Denali Training Fund and Denali Training Fund Youth Program. Developed a new Progress Report for DTF and DTF Youth to reflect the request for more detailed and statistical data as outlined in the updated RGA, Grant Application and Grant Agreement. Revisions to the DTF Youth RGA, Grant Application, and the Budget are underway.

3. **List all open projects for this award and their status.**

1072-A	796187	Alaska Works Partnership – Extended to 6/30/10
1072-D	796190	New Frontier Vocational Technical Center – Extended to 12/31/09
1072-F	796192	Southwest Alaska Guidance Association – Extended to 12/31/09
1072-H	796193	Tanana Chiefs Conference – Extended to 12/31/09
	706120	Chugach School District
	706127	Communities in Schools
	706147	Kenai Peninsula Project Grad
	706149	Kuspuk School District
	70611	Juvenile Justice - Grant Agreement routed for signature

366-B	786202	Alaska Operating Engineers – Extended to 12/31/09
366-I	786195	Kawerak, Inc. – Extended to 12/31/09
366-G	796118	AVCP - Housing Authority Extended to 12/31/09
366-S	796161	Rural AK Community Action Program – Const – Extended to 12/31/09
366-T	796170	Tlingit-Haida Regional Housing Authority – Extended to 12/31/09
366-AA	796196	Yukon River Inter-Tribal Watershed Council – Extended 12/31/09
366-V	796209	Ahtna Contractors, LLC - Extended 12/31/09
366-W	pending	Kawerak, Inc. - For FY10
366-Y	796211	City of Tanana– Extended 12/31/09
366-BB	796217	AVCP Regional Housing Authority– Extended 12/31/09
366-CC	796214	Bristol Bay Housing Authority – Extended 12/31/09
366-DD	796203	Rural Alaska Community Action Program - Wx – Extended 12/31/09
366-FF	796213	Alaska Association of Municipal Clerks– Extended 12/31/09
	706168	Alaska Energy Authority - Grant Agreement routed for signature
	TBD	Bristol Bay Area Health – Grant Agreement routed for signature
	706206	Center for Employment Education – Grant Agreement routed for signature
	TBD	Chaninik Wind Group – Grant Agreement negotiations in progress.

377-H	786206	Kodiak Island Borough – Extended to 12/31/09
377-G	786205	Yuut – Extended to 12/31/09

4. **List and describe all project monitoring and/or site visits and the outcomes. Attach pictures if available.**

   No monitoring or site visits were conducted this quarter.

5. **Please provide an update on the current RGA.**

   On September 12, 2009 a Denali Training Fund RGA was posted to the State of Alaska website with an October 15, 2009 deadline. A press release was published, automated emails where sent to those who signed up and personal phone calls were made.

6. **Give a complete update on upcoming, pending or question amendments.**

   Amendments were done to extend grant periods. Please see grants list for details. (#3)

Note: The administrative budget for Award 366 & 377 has been fully expended.

AWARD 366 EXPENDITURE REPORT
QTR END 9/30/09

Project Number	EN	Project Title	Project Budget	270 as of 3/31/09	270 as of 6-30-09	270 as of 9/30/09	Total Exp	Project Milestones
366-A		Administration Fee for FY2007	$174,856.00	($271.30)	$0.00	$0.00	$174,853.54	In-Progress - Fully Expended
366-V	796209	Ahtna Contractors	$85,000.00	$0.00	$0.00	$33,357.06	$33,357.06	In-Progress
366-U	786190	AK Association of Municipal Clerks	$20,554.90	$0.00	$6,744.11	$0.00	$20,554.90	Project Close-out Complete
366-FF	796213	AK Association of Municipal Clerks	$35,000.00	$0.00	$0.00	$32,699.08	$32,699.08	In-Progress
366-BB	796217	Assoc of Village Council Presidents	$50,000.00	$0.00	$0.00	$4,200.00	$4,200.00	In-Progress
366-CC	796214	Bristol Bay Housing Authority	$50,000.00	$0.00	$0.00	$0.00	$0.00	In-Progress
366-F	796121	AK Native Tribal Health Consortium	$208,000.00	$0.00	$105,647.01	$50,136.24	$208,000.00	Project Close-out Complete
366-E	796117	Alaska Energy Authority	$377,311.00	$116,589.77	$73,742.90	$71,641.02	$272,134.69	In-Progress - Closing, reduce to expended
366-C	786198	Alaska Forum, Inc.	$100,000.00	$0.00	$66,274.00	$0.00	$100,000.00	In-Progress - Closing out
366-B	786202	Alaska Operating Engineers	$400,000.00	$0.00	$0.00	$30,292.75	$60,399.82	In-Progress - Budget s/b $200,000.
366-H	796115	AK Vocational and Tech Ed Center	$125,088.00	$27,471.53	$22,499.00	$21,115.89	$120,202.52	In-Progress - Closing out, reduce to expended
366-G	796118	Assoc of Village Council Presidents	$123,648.00	$0.00	$35,844.00	($5,916.36)	$35,891.64	In-Progress 8/24 $5,916.36 refund
366-P	796172	Bristol Bay Area Health Corporation	$170,307.00	$63,977.81	$104,283.24	$2,045.95	$170,307.00	Project Close-out Complete
366-D	786182	CE2 Engineers	$48,786.31	$0.00	$0.00	$0.00	$48,786.31	Project Close-out Complete
366-Q	-	Chilkoot Indian Association	$0.00	$0.00	$0.00	$0.00	$0.00	In-Progress - CANCELED
366-L	796119	City of Tanana	$20,000.00	$9,090.69	$0.00	$0.00	$20,000.00	Project Close-out Complete
366-Y	796211	City of Tanana	$38,000.00	$0.00	$0.00	$0.00	$0.00	In-Progress
366-O	796140	Haines Assisted Living Center	$55,670.00	$3,657.90	$25,187.07	$26,825.03	$55,670.00	Project Close-out Complete
366-R	796174	Interior Regional Housing Authority	$73,000.00	$0.00	$25,678.43	$23,203.03	$48,881.46	Project Close-out Complete - Reduce budget to expended
366-I	786195	Kawerak, Inc	$44,205.00	$5,502.42	$2,897.09	$10,583.31	$24,757.82	In-Progress
366-W	TBD	Kawerak, Inc.	$45,000.00	$0.00	$0.00	$0.00	$0.00	In-Progress
366-Z	796199	Native Village of Eyak	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	Project Close-out Complete
366-X	796185	Roofers Local 190	$15,000.00	$0.00	$0.00	$7,708.20	$7,708.20	In-Progress - Closing out, reduce budget to expended
366-S	796161	Rural AK Community Action Program	$168,000.00	$0.00	$68,927.19	$46,411.76	$115,338.95	In-Progress
366-DD	796203	Rural AK Community Action Program	$50,000.00	$0.00	$801.99	$10,375.52	$11,177.51	In-Progress $801.99 prior post error
366-J	796122	Southeast AK Reg Health Consortium	$25,000.00	$0.00	$14,063.94	$0.00	$14,063.94	Project Close-out Complete - Reduce budget to expended
366-N	786197	Southwest AK Vocational & Ed Ctr	$200,718.00	$0.00	$0.00	$0.00	$200,718.00	Project Close-out Complete
366-K	786191	STG, Inc Wind	$45,745.02	$0.00	$0.00	$0.00	$45,745.02	Project Close-out Complete
366-EE	796218	STG, INC.	$70,000.00	$0.00	$0.00	$54,194.65	$54,194.65	Project Close-out Complete - Reduce budget to expended
366-T	796170	Thilngit-Haida Reg Housing Authority	$71,000.00	$0.00	$1,550.00	$18,550.00	$20,100.00	In-Progress - Correct name
366-AA	796196	Yukon River Inter Tribal Watershed	$60,000.00	$0.00	$0.00	$0.00	$0.00	In-Progress
366-M	786194	Yuut Elitnaurviat, Inc	$83,000.00	$0.00	$0.00	$30,817.65	$83,000.01	In-Progress .01 cent error in prior
		Total	$3,042,889.23	$226,018.82	$564,139.97	$468,240.78	$1,992,742.12	

AWARD 366 DATABASE REPORT
QTR END 9/30/09

Project Number	EN	Project Title	Project Budget	Adjustments	Amended Project Budget	Project Milestones
366-A		Administration Fee for FY2007	$174,856.00	$0.00	$174,856.00	In-Progress - Fully Expended
366-V	796209	Ahtna Contractors	$85,000.00	$0.00	$85,000.00	In-Progress
366-U	786190	AK Association of Municipal Clerks	$20,554.90	$0.00	$20,554.90	Project Close-out Complete
366-FF	796213	AK Association of Municipal Clerks	$35,000.00	$0.00	$35,000.00	In-Progress
366-BB	796217	Assoc of Village Council Presidents	$50,000.00	$0.00	$50,000.00	In-Progress
366-CC	796214	Bristol Bay Housing Authority	$50,000.00	$0.00	$50,000.00	In-Progress
366-F	796121	AK Native Tribal Health Consortium	$208,000.00	$0.00	$208,000.00	Project Close-out Complete
366-E	796117	Alaska Energy Authority	$377,311.00	($104,002.99)	$273,308.01	In-Progress - Closing, reduce to expended
366-C	786198	Alaska Forum, Inc.	$100,000.00	$0.00	$100,000.00	In-Progress - Closing out
366-B	786202	Alaska Operating Engineers	$400,000.00	($200,000.00)	$200,000.00	In-Progress - Budget s/b $200,000.
366-H	796115	AK Vocational and Tech Ed Center	$125,088.00	($4,885.48)	$120,202.52	In-Progress - Closing out, reduce to expended
366-G	796118	Assoc of Village Council Presidents	$123,648.00	$0.00	$123,648.00	In-Progress
366-P	796172	Bristol Bay Area Health Corporation	$170,307.00	$0.00	$170,307.00	Project Close-out Complete
366-D	786182	CE2 Engineers	$48,786.31	$0.00	$48,786.31	Project Close-out Complete
366-Q	-	Chilkoot Indian Association	$0.00	$0.00	$0.00	In-Progress - s/b CANCELED
366-L	796119	City of Tanana	$20,000.00	$0.00	$20,000.00	Project Close-out Complete
366-Y	796211	City of Tanana	$38,000.00	$0.00	$38,000.00	In-Progress
366-O	796140	Haines Assisted Living Center	$55,670.00	$0.00	$55,670.00	Project Close-out Complete
366-R	796174	Interior Regional Housing Authority	$73,000.00	($24,118.54)	$48,881.46	Project Close-out Complete - Reduce budget to expended
366-I	786195	Kawerak, Inc	$44,205.00	$0.00	$44,205.00	In-Progress
366-W	TBD	Kawerak, Inc.	$45,000.00	$0.00	$45,000.00	In-Progress
366-Z	796199	Native Village of Eyak	$10,000.00	$0.00	$10,000.00	Project Close-out Complete
366-X	796185	Roofers Local 190	$15,000.00	($7,291.80)	$7,708.20	In-Progress - Closing out, reduce budget to expended
366-S	796161	Rural AK Community Action Program	$168,000.00	$0.00	$168,000.00	In-Progress
366-DD	796203	Rural AK Community Action Program	$50,000.00	$0.00	$50,000.00	In-Progress
366-J	796122	Southeast AK Reg Health Consortium	$25,000.00	($10,936.06)	$14,063.94	Project Close-out Complete - Reduce budget to expended
366-N	786197	Southwest AK Vocational & Ed Ctr	$200,718.00	$0.00	$200,718.00	Project Close-out Complete
366-K	786191	STG, Inc Wind	$45,745.02	$0.00	$45,745.02	Project Close-out Complete
366-EE	796218	STG, INC.	$70,000.00	($15,805.35)	$54,194.65	Project Close-out Complete - Reduce budget to expended
366-T	796170	Thilngit-Haida Reg Housing Authority	$71,000.00	$0.00	$71,000.00	In-Progress - Correct name
366-AA	796196	Yukon River Inter Tribal Watershed	$60,000.00	$0.00	$60,000.00	In-Progress
366-M	786194	Yuut Elitnaurviat, Inc	$83,000.00	$0.00	$83,000.00	In-Progress
		Total	$3,042,889.23	($367,040.22)	$2,675,849.01	

AWARD 377 EXPENDITURE REPORT
QTR END 9/30/09

Project Number	EN	Project Title	Project Budget	270 as of 6/30/08	270 as of 8/29/08	270 as of 9/30/09	270 as of 12/31/08	270 as of 3/31/09	270 as of 6/30/09	270 as of 9/30/09	Total Exp	Project Milestones
377-08		Denali Youth Initiative - Administrative	$50,000.00	$16,946.16	$17,943.55	$13,618.93	$4,392.96	($2,901.60)	$0.00	$0.00	$50,000.00	
377-D	786193	AK Works Partnership	$150,000.00	$0.00	$28,456.62	$17,642.64	$84,141.71	$12,253.96	$1,957.52	$5,547.55	$150,000.00	Close-out Complete
377-E	786196	Chugach School District	$150,000.00	$0.00	$31,355.70	$20,785.30	$15,875.43	$13,956.11	$18,491.68	$49,535.78	$150,000.00	In-Progress
377-I	796138	Communities in Schools	$135,000.00	$0.00	$0.00	$0.00	$43,680.00	$42,997.00	$39,823.00	$8,500.00	$135,000.00	Close-out Complete
377-H	786206	Kodiak Island Borough School Dist	$200,000.00	$0.00	$0.00	$0.00	$0.00	$42,832.91	$33,282.66	$51,429.38	$127,544.95	In-Progress
377-A	786186	Kuspuk School District	$23,000.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	Close-out Complete
377-C	786192	New Frontier Vocational Training Ctr	$50,000.00	$3,622.16	$19,893.13	$10,907.89	$15,576.82	$0.00	$0.00	$0.00	$50,000.00	Close-out Complete
377-B	786189	Southeast Regional Resource Center	$80,000.00	$0.00	$63,589.35	$0.00	$0.00	$0.00	$16,410.65	$0.00	$80,000.00	Close-out Complete
377-F	786203	UAF College Rural & Community Dev	$98,287.89	$0.00	$98,287.89	$0.00	$0.00	$0.00	$0.00	$0.00	$98,287.89	Close-out Complete
377-G	786205	Yuut Elitnaurviat	$113,712.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$27,392.35	$37,392.35	In-Progress
		Total	$1,049,999.89	$20,568.32	$292,526.24	$62,954.76	$163,666.92	$109,138.38	$109,965.51	$142,405.06	$901,225.19	

377-08		Administration Line	$50,000.00	$16,946.16	$17,943.55	$13,618.93	4392.96	($2,901.60)	$0.00	$50,000.00	adjusted to move overages to Award 1085.

AWARD 1072 EXPENDITURE REPORT
QUARTER END 9/30/09

Project Number	EN	Project Title	Project Budget	270 as of 3/30/09	270 as of 6/30/09	270 as of 9/30/09	Total Exp	Project Milestones
01072-A	796187	Youth Initiatives Alaska Works Partnership	$90,000.00	$0.00	$2,730.92	$47,371.16	$50,102.08	In-Progress
01072-B	796195	Denali Youth Initiative - City School District/Interior Learning Academy	$26,000.00	$0.00	$22,600.00	$0.00	$22,600.00	The Project budget amount should be $22,600, reduce by <3,400.00> Project Close-out Complete
01072-C	796183	Youth Initiatives Institute of the North	$20,000.00	$0.00	$10,590.87	$4,926.70	$15,517.57	Project Close-out Complete, budget reduced <4,482.43> to expended
01072-D	796190	Youth Initiatives New Frontier Vocational Technical Center	$75,000.00	$0.00	$26,459.39	$10,917.67	$37,377.06	In-Progress
01072-E	796197	Youth Initiatives Pribilof School District	$10,000.00	$0.00	$5,626.27	$4,373.73	$10,000.00	Project Close-out Complete
01072-F	796192	Youth Initiatives Southeast Alaska Guidance Association (SAGA)	$50,000.00	$0.00	$0.00	$15,125.12	$15,125.12	In-Progress
01072-G	796184	Youth Initiatives Southeast Regional Resource Center	$60,000.00	$0.00	$50,529.44	$2,085.22	$52,614.66	Project Close-out Complete
01072-H	796193	Youth Initiatives Tanana Chiefs Conference	$70,000.00	$0.00	$0.00	$16,654.21	$16,654.21	In-Progress
Not in Database	706127	Community in Schools	$70,500.00	$0.00	$0.00	$10,862.25	$10,862.25	Please add to database
		Total	**$471,500.00**	**$0.00**	**$118,536.89**	**$112,316.06**	**$230,852.95**	

DTF YOUTH 1072 DATABASE REPORT
QUARTER END 9/30/09

Project Number	EN	Project Title	Project Budget	Adjustments	Amended Project Budget	Project Milestones
01072-A	796187	Alaska Works Partnership	$90,000.00	$0.00	$90,000.00	In-Progress
01072-B	796195	City School District/Interior Learning Academy Galena	$26,000.00	($3,400.00)	$22,600.00	The budget amount should be $22,600. Project Close-out Complete
01072-C	796183	Institute of the North	$20,000.00	($4,482.43)	$15,517.57	Project Close-out Complete, reduce budget to expended
01072-D	796190	New Frontier Vocational Technical Center	$75,000.00	$0.00	$75,000.00	In-Progress
01072-E	796197	Pribilof School District	$10,000.00	$0.00	$10,000.00	Project Close-out Complete
01072-F	796192	Southeast Alaska Guidance Association (SAGA)	$50,000.00	$0.00	$50,000.00	In-Progress
01072-G	796184	Southeast Regional Resource Center	$60,000.00	($7,385.34)	$52,614.66	Project Close-out Complete, reduce budget to expended
01072-H	796193	Tanana Chiefs Conference	$70,000.00	$0.00	$70,000.00	In-Progress
TBD	706127	Community in Schools	$70,500.00	$0.00	$70,500.00	Not in Database
		Total	**$471,500.00**	**($15,267.77)**	**$456,232.23**	