ASHNHA
Denali Commission
Project Close-out Report

Please attach photos of your completed project to this report

Project Name: Upgrade Blood Chemistry Analyzer System

Name of Hospital / Grant Sub-Recipient: Bartlett Regional Hospital

Close-out date: September 22,2011

Sub-Recipient Grant No.: 01265-B

Part 641 – A. Project Budget Summary

1. ***Original Project Budget Information:***

The *original* total approved project budget:

a. Amount of Denali Commission Grant Award: $52,500.00

b. Amount of Facility Cost Share Match (CSM): $52,500.00

c. Original Total Project Cost [line 1(a) plus line 1(b)]: $105,000

2. ***Actual Project Costs:***

a. Total amount of the Facility's project cost share match expended (non-reimbursed expenditures):

$52,500.00

b. Total amount of Denali Commission funds expended for this project:

$52,500.00

c. Total Project Cost: (add lines 2a & 2b):

$105,000.00

3. ***Explain any differences between the original budgeted project cost and the actual project costs.***

NONE

4. ***Project Schedule:***
Please provide a list of appropriate milestone dates completed for the major phases or activities of your project.

Start date: October 1, 2010

End date: September 22, 2011

Description of Milestone or Activity	Completion Date
1. Order blood chemistry analyzer system	2/23/11
2. Received blood chemistry analyzer system	7/18/11
3. Coordinate with technical consultant for install	7/18/11
4. Returned damaged system, ordered replacement	7/20/11
5. Received new system, concurrent install and technical ap specialist on site	9/1/11
6. Project completion	9/22/11

5. ***Lesson Learned:*** Provide a summary of lessons learned through the completion of this project including any obstacles encountered and how they were overcome.

The principle obstacle was the blood chemistry analyzer system arrived damaged. It was returned and the installation was briefly delayed due to scheduling with the manufacturer.

At the time of the installation, the lab was experiencing loss of personnel. This effected the scheduling of technical staff time for hands on training with the application specialist. Everyone received training despite the difficulty.

Part 641 – B. Project Performance Analysis (add line items to the chart as appropriate):

2010 Project Budget Line Items:	Approved Budget:	Actual Cost:	Completion Date:	Actual Work Performed:
Freight				
Labor				
Materials	$105,000.00	$105,000.00	9/22/2011	System was installed and staff trained
Other				
Planning & Design				
Project Admin/Overhead				
Totals:	$105,000.00	$105,000.00		

Part 641 – C. Facility Certification:

The preparer of this report, by signing below, certifies on behalf of his or her employer, that the information contained herein is accurate and complete to the best of his or her knowledge.

Signature

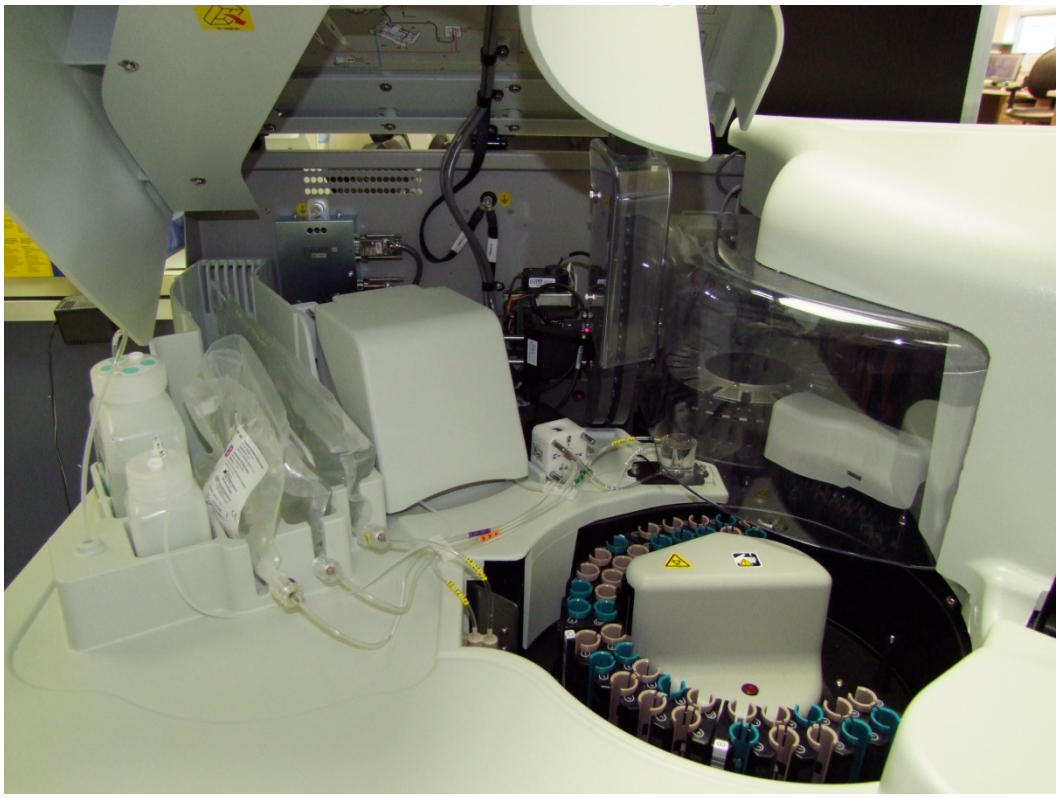
10/13/11
Date

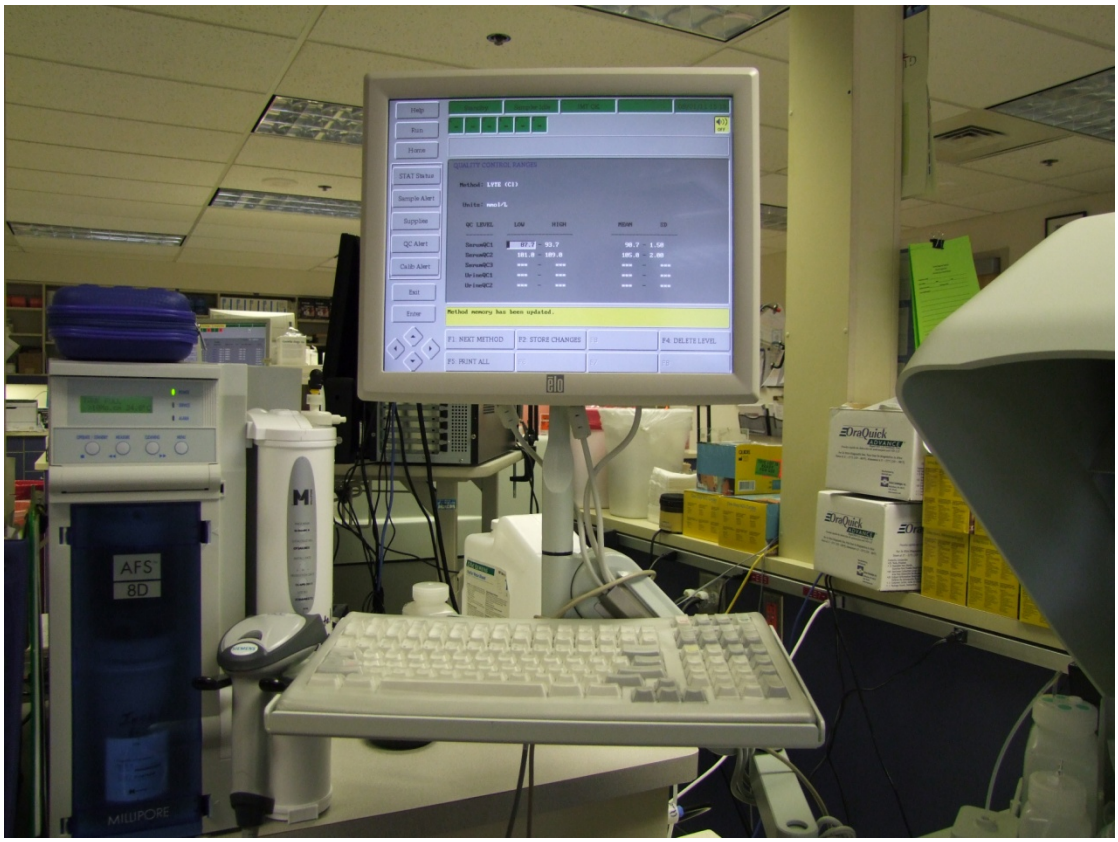
Shawn D. Morrow, CEO
Printed Name and Official Title

(Last Revised 4.4.2011)

SIEMENS
Dimension Xpand Plus

NOTICE
LAB COATS
MUST BE WORN




Help
Run
Home
STAT Status
Sample Alert
Supplies
QC Alert
Calib Alert
Exit
Enter
QUALITY CONTROL RANGES
Method: LYTE (Cl)
Units: mmol/L
QC LEVEL LOW HIGH MEAN SD
SerumQC1 97.7 99.7 98.7 1.50
SerumQC2 181.0 189.0 185.0 2.00
SerumQC3 *** - *** *** - ***
UrineQC1 *** - *** *** - ***
UrineQC2 *** - *** *** - ***
Method memory has been updated.
F1: NEXT METHOD
F2: STORE CHANGES
F4: DELETE LEVEL
F5: PRINT ALL
AFS
8D
MILLIPORE
DraQuick