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## Document Distribution

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Project No.:            **AN 04-G92**  
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Division of Environmental Health and Engineering

# **Amendment No. 3 to the Cooperative Project Agreement**

A Health Facility Improvement Project Between:  
The Alaska Native Tribal Health Consortium and  
The Village of Clarks Point, Alaska  
Project No. AN 04-G92  
June 2009

**AMENDMENT NO. 3  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
THE VILLAGE OF CLARKS POINT, ALASKA**

**PROJECT NO. AN 04-G92**

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To provide for this project, the ANTHC and the Village of Clarks Point mutually agree to the terms and conditions contained in this Amendment.

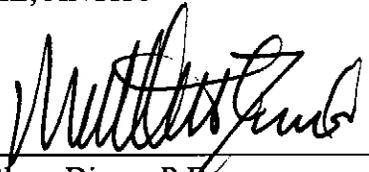
PREPARED BY:

6/8/09  
Date

  
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DEHE, ANTHC

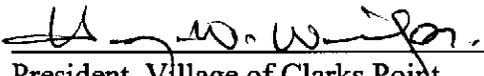
RECOMMENDED BY:

6/9/09  
Date

  
Matthew Dixon, P.E.  
Director of Operations  
DEHE, ANTHC

APPROVED BY THE  
VILLAGE OF CLARKS POINT:

6-19-2009  
Date

  
President, Village of Clarks Point,  
Alaska

**AMENDMENT NO. 3  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
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**AMENDMENT NO. 3  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
THE VILLAGE OF CLARKS POINT, ALASKA**

**PROJECT NO. AN 04-G92**

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DATE OF AMENDMENT:  
June 2009

**A. INTRODUCTION**

Throughout this Amendment these entities are referred to as follows:

Village of Clarks Point	=	Village
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission
Community Development Block Grant	=	CDBG

On February 6, 2004 the ANTHC and the BBAHC executed a Cooperative Project Agreement (CPA) to complete design studies and construction planning for a new health clinic in the Village of Clarks Point, Alaska. No construction was performed under this project phase.

This project is funded by the Denali Commission.

The project has previously been amended as follows:

Amendment No. 1 to the CPA revised the scope of work to include additional survey services, an archeological survey, and an environmental assessment; increased project funding; and changed the design management from BBAHC to ANTHC.

Amendment No. 2 to the CPA expanded the scope of work to include clinic construction and added construction funds.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following tables:

PROJECT NO. AN 04-G92/CPA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-DC-2003-I13</u>	<u>\$ 80,000</u>
TOTAL PROJECT FUNDING			<u>\$ 80,000</u>

PROJECT NO. AN 04-G92/AMENDMENT NO.1

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-DC-2003-I13</u>	<u>\$ 80,000</u>
<u>Commission</u>	<u>Federal 2002</u>	<u>0071-DC-2002-I24</u>	<u>20,000</u>
TOTAL PROJECT FUNDING			<u>\$ 100,000</u>

PROJECT NO. AN 04-G92/FINANCE MEMO AMENDMENT NO.1

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-DC-2003-I13</u>	<u>\$ 109,496</u>
<u>Commission</u>	<u>Federal 2002</u>	<u>0071-DC-2002-I24</u>	<u>20,000</u>
TOTAL PROJECT FUNDING			<u>\$ 129,496</u>

PROJECT NO. AN 04-G92/AMENDMENT NO.2

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-DC-2003-I13</u>	<u>\$ 411,600</u>
<u>Commission</u>	<u>Federal 2002</u>	<u>0071-DC-2002-I24</u>	<u>20,000</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>224,000</u>
<u>BBEDC</u>		<u>185-05</u>	<u>100,000</u>
<u>CDBG</u>		<u>0100-DC-2003-I13</u>	<u>80,000</u>
<u>IHS</u>	<u>Federal 2004</u>	<u>Tribal Equip funds</u>	<u>68,027</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>754,873</u>
<u>CDBG</u>			<u>48,000</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>36,847</u>
TOTAL PROJECT FUNDING			<u>\$ 1,743,347</u>

PROJECT NO. AN 04-G92/FINANCE MEMO AMENDMENT NO.2

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-03</u>	<u>\$ 441,096</u>
<u>Commission</u>	<u>Federal 2002</u>	<u>0071-02</u>	<u>20,000</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>247,522</u>
<u>BBEDC</u>			<u>100,000</u>
<u>CDBG</u>		<u>0100-03</u>	<u>80,000</u>
<u>IHS</u>	<u>Federal 2004</u>	<u>Tribal Equip funds</u>	<u>68,027</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>754,873</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>81,878</u>
<u>CDBG</u>		<u>Grant</u>	<u>48,000</u>
<b>TOTAL PROJECT FUNDING</b>			<b><u>\$ 1,841,396</u></b>

The previous project documents did not include the finance memo charges in the document. This amendment includes those amounts. This project was completed under budget, and this amendment deobligates the remaining \$54,325.38 from the Commission's Award 185-05. This amendment also reduces the Cost Share Match from Bristol Bay Economic Development Corporation (BBEDC) to \$44,309 (from \$100,000).

REVISED COST TABLE

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-03</u>	<u>\$ 441,096</u>
<u>Commission</u>	<u>Federal 2002</u>	<u>0071-02</u>	<u>20,000</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>1,029,947.62</u>
<u>BBEDC</u>			<u>44,309</u>
<u>CDBG</u>		<u>0100-03</u>	<u>80,000</u>
<u>IHS</u>	<u>Federal 2004</u>	<u>Tribal Equip funds</u>	<u>68,027</u>
<u>CDBG</u>			<u>48,000</u>
<b>TOTAL PROJECT FUNDING</b>			<b><u>\$ 1,731,379.62</u></b>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources							
						Denali FY02	Denali FY03	Denali FY05	BBEDC	CDBG	IHS FY04	CDBG	
M-DS	Design clinic	1	LS	\$100,000	\$100,000	\$20,000	\$80,000	0	0	0	0	0	0
M-CL	Construct clinic	1	LS	\$1,533,330.62	\$1,533,330.62	0.00	\$331,600	961,394.62	\$44,309	\$80,000	\$68,027	\$48,000	
M-CB	Support services direct charges	1	LS	\$98,049	\$98,049	0.00	\$29,496	\$68,553	0	0	0	0	0
<b>Total Cost</b>					<b>\$1,731,379.62</b>	<b>\$20,000</b>	<b>\$441,096</b>	<b>\$1,029,947.62</b>	<b>\$44,309</b>	<b>\$80,000</b>	<b>\$68,027</b>	<b>\$48,000</b>	<b>\$48,000</b>

This document constitutes Amendment No. 3 to the CPA for health facility design and construction at Clarks Point, Alaska. All other sections of the original CPA and previous documents remain in effect as agreed upon and executed.