First Alaskan's Institute
Program Expenditures
Year to date through September 30, 2004

Denali Commission	**Qtr to Date Actual** *20-005-20*	**Year to Date Actual**	**Grant to Date Actual**	**Grant Budget**	**Variance**	**%**
Grant Revenue	66,519	126,930	1,263,246	1,262,000	(1,246)	100%
Expenditures						
Salaries/Fringe	3,428	12,213	53,859	64,000	10,141	84%
Postage	17	208	953		(953)	
Printing	-		936		(936)	
Travel	20	694	1,764	8,000	6,236	22%
Supplies	-		1,171	1,500	329	78%
Project Grants	56,624	103,246	1,171,408	1,175,000	3,592	100%
Outreach	-		8,183	1,500	(6,683)	546%
Education	329	329	329		(329)	
Indirect	6,102	10,240	24,643	12,000	(12,643)	205%
Total expenditures	66,519	126,930	1,263,246	1,262,000	(1,246)	100%
Revenues over/(under) expenditures	-	-	-	-	(0.00)	