

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

**Project Name:** Cordova Community Medical Center Sterilizer

**Agency:** ASHNHA

**Reporting Period:** July- September 2008

**Grant No.:** 01004-06

**Amount of Funds Requested:** ~~\$63,000~~ <sup>#0</sup>

*JB*

**1. What is the status of the project; include portions completed?**

Awaiting order completion and matching funds release.

**2. Is the project on schedule; if no, how will this be dealt with?**

Slower than anticipated, but within ok time frame at this point; CEO to discuss funds with City to facilitate release of match amount, and will track ordering process/progress.

**3. Is the project on budget; if not, how will this be dealt with?**

N/A

**4. Other comments/problems and solutions:**

Thanks for your continued generosity and support!

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form 641(B)**

Project Name: ASHNHA - Cordova Community Medical Center - Sterilizer

Agency: CCMC

Reporting Period: July- September 2008

Grant No.: 01004-06

| Line Items:    | Approved Budget: | Actual Cost: | Scheduled Completion Date: | Actual Work Performed: |
|----------------|------------------|--------------|----------------------------|------------------------|
|                |                  |              |                            |                        |
|                |                  |              |                            |                        |
|                |                  |              |                            |                        |
| <b>Totals:</b> |                  |              |                            |                        |

  
\_\_\_\_\_  
Signature

10/09/08  
\_\_\_\_\_  
Date

David R. Bryant, LCSW    Cordova Community Medical Center CEO  
\_\_\_\_\_  
Print Name and Title

Form 641B

**Denali Commission  
Quarterly Project Financial Report  
Form 641(A)**

**Project Name:**

Agency: Cordova Community Medical Center

Reporting Period: July – September 2008

Grant No.: ASHNHA Grant No. 01004-06

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined: \$63,000.00
2. The total project expenditures as of the end of the most recent quarter: -0-
3. The total amount of Denali Commission funds committed to the project: \$31,500.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: -0-
5. The percentage of expenditures to the total budget: -0-
6. Project Performance Analysis (Use PPA Form attached): see attached 641(B)

Project Schedule:

Show the project schedule with milestone dates for design and construction: (1) Anticipated Purchase Date NTE 11/30/2008 (2) Installation Date NTE 2/28/2009

Form 641A