

**Denali Commission  
CLOSE OUT FINAL Project Financial Report  
Form 641(A)**

**Project Name:** Picture archiving and Communication System (PACS)

Agency: Bartlett Regional Hospital

Reporting Period: June 1, 2008 through June 30, 2011

Grant No.: ASHNHA Grant No. 01004-07

**Please include the following information:**  
*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined: \$816,870
2. The total project expenditures as of the end of the most recent quarter: \$862,074
3. The total amount of Denali Commission funds committed to the project: \$408,435
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$408,435
5. The percentage of expenditures to the total budget: 100%
6. Project Performance Analysis (Use PPA Form attached):

Project Schedule:

Show the project schedule with milestone dates for design and construction:

October 2007 – Began to install the Agfa CR to convert film to digital images  
January 2008 – Started work with McKesson training and installation  
March/April 2008 – Live with PACS, began data conversion  
September 2008 – PACS final sign off acceptance

Checks  
Invoices

Form 641A

**Denali Commission  
FINAL Project Financial Report  
Project Performance Analysis (PPA) Form 641(B)**

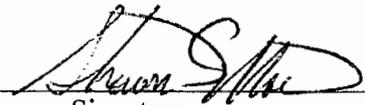
Project Name: Picture archiving and Communication System (PACS)

Agency: Bartlett Regional Hospital

Reporting Period: June 1, 2008 through June 30, 2011

Grant No.: ASHNHA Grant No. 01004-07

<b>Line Items:</b>	<b>Approved Budget:</b>	<b>Actual Cost:</b>	<b>Scheduled Completion Date:</b>	<b>Actual Work Performed:</b>
Agfa CR	\$253,427	\$253,427	11/07	Installation of Agfa CR to convert film to digital images
McKesson PACS	\$463,443	\$463,982	9/08	Training and installation of McKesson PACS
Additional hardware for PACS	100,000	\$144,665	9/08	Concurrent with training and installation of McKesson PACS
<b>Totals:</b>	\$816,870	\$862,074		

  
\_\_\_\_\_  
Signature

October 21, 2008  
Date

Shawn D. Morrow, CEO  
\_\_\_\_\_  
Print Name and Title

Form 641B

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request  
FINAL**

**Project Name: Picture Archiving and Communication System (PACS)**

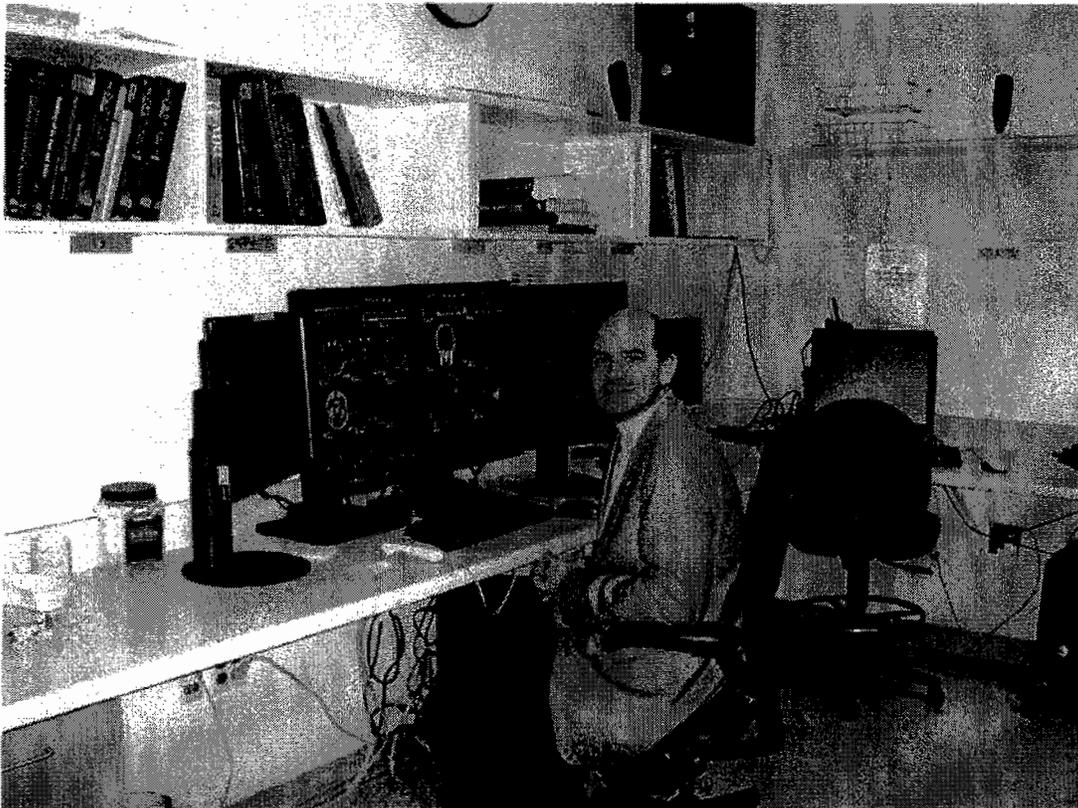
**Agency: Bartlett Regional Hospital**

**Reporting Period: June 1, 2008 through June 30, 2011**

**Grant No.: ASHNHA Grant # 01004-07 Amount of Funds Requested: \$408,435**

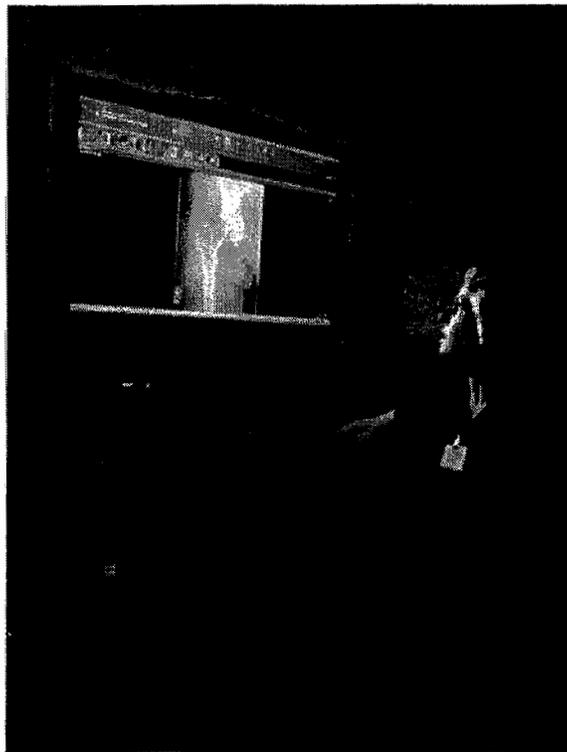
**1. What is the status of the project; include portions completed?**

The project is 100% complete as of September 2008. All items have been purchased and are operational.



Dr. Steven Strickler DO - Radiologist at PACS screens in Diagnostic Imaging Dept.

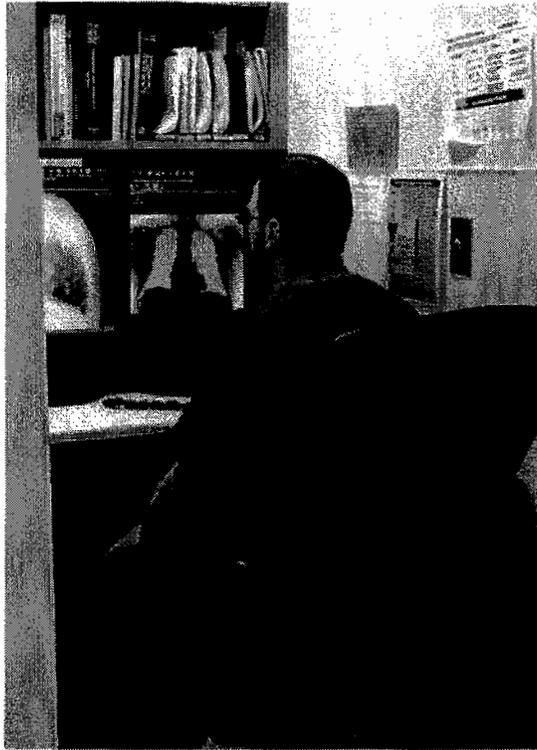
2. **Is the project on schedule; if no, how will this be dealt with?** Yes.



Susan Murray, CNIII at the PACS Work Station in  
Endoscopy Suite in the Short Stay Surgery 10/8/08

3. **Is the project on budget; if not, how will this be dealt with?**

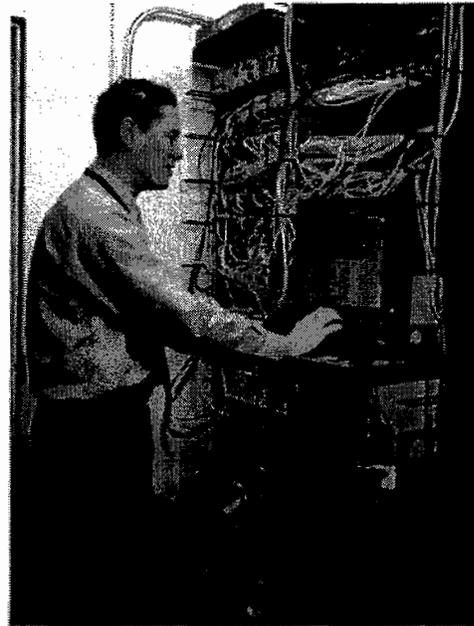
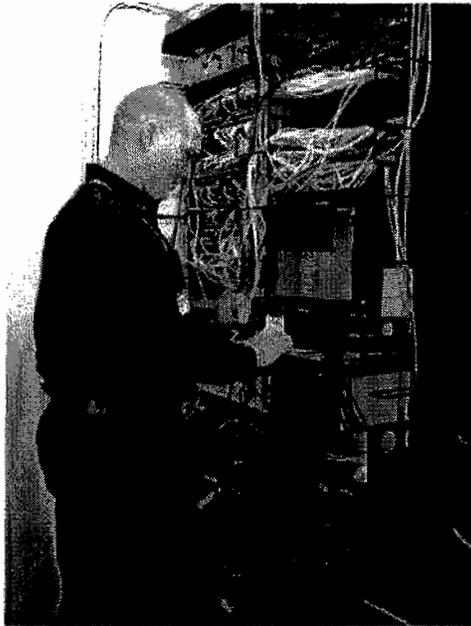
The major items came in at budget. Network/hardware items were estimates. Some additional items were needed. Meditech PACS interface was over budget. Budget overruns were handled through operations and not attributed to the grant.



Dr. McPherson at the PACS Workstation in  
the Emergency Department                      10/8/08

**4. Other comments/problems and solutions:**

Nuclear medicine dicomm converter was originally part of the grant because at the time we thought we needed it for our equipment. However, the old equipment was outdated and we are in the process of ordering new equipment which already has a dicomm converter. Therefore, this item was eliminated from this project.



The PACS server room in Diagnostic Imaging Department 10/8/08  
Jeremy Ludeman, BRH Information Services Jeremy Robertson, McKesson representative

# Bartlett Regional Hospital

3260 Hospital Drive, Juneau, Alaska 99801

907.796.8900

www.bartletthospital.org

October 23, 2008

Denali Daniels  
Program Manager  
Denali Commission  
520 L Street, Suite 410  
Anchorage, AK 99501

Re: Denali Commission and Alaska State Hospital and Nursing Home Association “Other Than” Primary Care Hospital and Nursing Home Facility Improvement Program 9 HNHFIP)

Dear Ms. Daniels,

On behalf of Bartlett Regional Hospital, I am pleased to announce we have completed Picture Archiving & Communications System (PACS) upgrade project. Now fully operational, this system greatly enhances our diagnostic imaging capability and hence our patient care. We will place a sign in the Diagnostic Imaging waiting room acknowledging the Denali Commission’s generous contribution to this important project.

We invite you and Commission members to join us on November 10, 2008 when we celebrate Radiology Week. In addition, that evening we will host a public open house for the recently completed portion of the Bartlett 2005 construction project. The Commission has played such a critical role in this project as well.

We thank the Commission for being such a pivotal partner in our ability to provide quality health care to our community and region.

Sincerely,



Shawn D. Morrow

Cc: Randall Burns, ASHNHA

# Bartlett Regional Hospital

3260 Hospital Drive, Juneau, Alaska 99801

907.796.8900

[www.bartletthospital.org](http://www.bartletthospital.org)

October 23, 2008

Randall Burns  
Program Manager  
ASHNHA  
426 Main Street  
Juneau, AK 99801  
[randall@ashnha.com](mailto:randall@ashnha.com)

Re: Denali Commission and Alaska State Hospital and Nursing Home Association “Other Than” Primary Care Hospital and Nursing Home Facility Improvement Program 9 HNHFIP) Close Report on the PACS upgrade project

Dear Randall,

On behalf of Bartlett Regional Hospital, I am pleased to submit the close out report on the Picture Archiving & Communications System (PACS) upgrade project. Now fully operational, this system greatly enhances our diagnostic imaging capability and hence our patient care.

Attached please find the Close Out report. We will maintain the back up documents in our files. If you need them, please let us know and we would be happy to provide them. This week we will place a sign in the Diagnostic Imaging waiting room acknowledging the Denali Commission’s generous contribution to this important project. We will send you a photo of the placement.

We have invited Commission members to join us on November 10, 2008 when we celebrate Radiology Week. In addition, that evening we will host a public open house for the recently completed portion of the Bartlett 2005 construction project.

Thank you for your assistance with this important project.

Sincerely,



Shawn D. Morrow

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Program Manager  
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Sincerely,



Shawn D. Morrow

Cc: Randall Burns, ASHNHA

# IN APPRECIATION

Bartlett Regional Hospital  
expresses thanks and gratefully acknowledges

the  
DENALI COMMISSION  
for grant funding

to assist with our Picture Archiving and Communication (PACS)  
system upgrade

Shawn D. Morrow  
Chief Executive Officer  
November 2008

