

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Electronic Health Record

Agency: Providence Valdez Medical Center

Reporting Period: 9/30/08

Grant No.: 01004-08

Amount of Funds Requested: \$361,163.0

1. What is the status of the project; include portions completed?

We are still in the design phase of the project. We are currently working with the software vendor to get a final quote for the project. We have received an initial quote and are now fine tuning it.

2. Is the project on schedule; if no, how will this be dealt with?

Yes.

3. Is the project on budget; if not, how will this be dealt with?

Yes.

4. Other comments/problems and solutions:

None.

**Denali Commission
Quarterly Project Financial Report
Form 641(A)**

Project Name: Electronic Health Record

Agency: Providence Valdez Medical Center

Reporting Period: 9/30/08

Grant No.: 01004-08

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined: \$722,362
2. The total project expenditures as of the end of the most recent quarter: \$0
3. The total amount of Denali Commission funds committed to the project: \$361,163
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$0
5. The percentage of expenditures to the total budget: 0%
6. Project Performance Analysis (Use PPA Form attached):

Project Schedule:

Show the project schedule with milestone dates for design and construction:

Finalized quote received from software vendor: 10/31/08

Implementation begins: 3/1/09

Implementation concludes: 6/1/09

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form 641(B)**

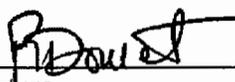
Project Name: Electronic Health Record

Agency: Providence Valdez Medical Center

Reporting Period: 9/30/08

Grant No.: 01004-08

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Electronic health records software	\$722,362	TDB	6/01/09	Still in design phase
Totals:	\$722,362			


Signature

10/09/08
Date

Pauline Doucet, Assistant Administrator
Print Name and Title

Form 641B

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Electronic Health Record

Agency: Providence Valdez Medical Center

Reporting Period: 9/30/08

Grant No.: 01004-08

Amount of Funds Requested: \$361,163

1. What is the status of the project; include portions completed?

We are still in the design phase of the project. We are currently working with the software vendor to get a final quote for the project. We have received an initial quote and are now fine tuning it.

2. Is the project on schedule; if no, how will this be dealt with?

Yes.

3. Is the project on budget; if not, how will this be dealt with?

Yes.

4. Other comments/problems and solutions:

None.

Attachment G

**Denali Commission
Quarterly Project Financial Report
Form 641(A)**

Project Name: Electronic Health Record

Agency: Providence Valdez Medical Center

Reporting Period: 9/30/08

Grant No.: 01004-08

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined: \$722,362
2. The total project expenditures as of the end of the most recent quarter: \$0
3. The total amount of Denali Commission funds committed to the project: \$361,163
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$0
5. The percentage of expenditures to the total budget: 0%
6. Project Performance Analysis (Use PPA Form attached):

Project Schedule:

Show the project schedule with milestone dates for design and construction:

Finalized quote received from software vendor: 10/31/08

Implementation begins: 3/1/09

Implementation concludes: 6/1/09

Form 641A

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form 641(B)**

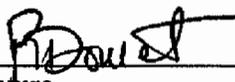
Project Name: Electronic Health Record

Agency: Providence Valdez Medical Center

Reporting Period: 9/30/08

Grant No.: 01004-08

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Electronic health records software	\$722,362	TDB	6/01/09	Still in design phase
Totals:	\$722,362			


Signature

10/09/08
Date

Pauline Doucet, Assistant Administrator
Print Name and Title

Form 641B