

Denali Commission Quarterly Project Narrative and Funds Disbursement Request

Project Name: Cat Scan Replacement

Agency: Sitka Community Hospital

Reporting Period: 7/1/08 – 9/30/08

Grant No.: 01004-11

Amount of Funds Requested: \$422,800.00

1. **What is the status of the project; include portions completed?**
In the bid process. Plan to select unit and order by 12/31/08 with unit installed and operational by 3/31/09.

2. **Is the project on schedule; if no, how will this be dealt with?**
Yes.

3. **Is the project on budget; if not, how will this be dealt with?**
Yes.

4. **Other comments/problems and solutions:**
Greatly appreciate the Denali Commission's financial support of healthcare in Alaska.

Attachment G

**Denali Commission
Quarterly Project Financial Report
Form 641(A)**

Project Name: Cat Scan Replacement

Agency: Sitka Community Hospital

Reporting Period: 7/1/08 - 9/30/08

Grant No.: ASHNHA Grant No. 01004-11

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined: \$854,600.00
2. The total project expenditures as of the end of the most recent quarter: None
3. The total amount of Denali Commission funds committed to the project: \$422,800.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: None
5. The percentage of expenditures to the total budget: 0%
6. Project Performance Analysis (Use PPA Form attached):

Project Schedule:

Show the project schedule with milestone dates for design and construction:

Providing bid specs to various manufacturers with unit selection/order to be completed by 12/31/08. Unit to be received and installed with first chargeable exam performed by 3/31/09.

Form 641A

